

Republic of The Union of Myanmar



**Myanmar Annual Fiscal Data Summary  
according to Myanmar Accounting Method and  
Myanmar Annual Fiscal Data according to  
IMF's Government Finance Statistics Analytical Method**

Ministry of Planning, Finance and Industry



2020, September

## Contents

Technical Note	i-ii
Union Annual Fiscal Data and Nation Annual Fiscal Data According to Myanmar accounting Method	1-3
Myanmar Annual Fiscal Data according to IMF's Government Finance Statistics Analytical Method	
Public Sector Fiscal Data	4-8
Non-Financial Public Sector Fiscal Data	9-13
General Government Fiscal Data	14-18
Central Government Fiscal Data	19-23
Budgetary Government Fiscal Data	24-28
Extra – Budgetary Fiscal Data	29-33
Social Security Board Fiscal Data	34-38
Local Government Fiscal Data	39-43
Non-Financial Corporation Fiscal Data	44-48
Financial Corporation Fiscal Data	49-53
Derivation Table	54
Institutional Lists	55-62

## **Technical Note**

### **Myanmar Accounting Method <sup>1</sup>**

Union level Organizations comprise all Union Level State Administrative Organizations, Union Minister's Offices and Departments, Cantonment Municipalities, Nay Pyi Taw Council, Nay Pyi Taw Development Committee, Social Security Board, and State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund.

Union Level Organizations = Union M&D + SEES

Nation comprise Union level Organizations and State and Region level organizations.

Nation = Union Level Organizations (Union) + State and Region level  
organizations (S/RG)

### **IMF's Government Finance Statistics Analytical Method**

Budgetary Government comprise Union Level State Administrative Organizations, Union Minister's Offices and Departments and Nay Pyi Taw Council.

Extra Budgetary comprise Cantonment Municipalities, Nay Pyi Taw Development Committee.

Social Security Fund is Social Security Board.

Central government is consolidation of Budgetary Government and Extra Budgetary and Social Security Fund.

Local Government comprise all State and Region level organizations.

General Government is consolidation of Central government and Local Government.

Non-Financial Public Corporations comprise State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund excluding State-owned Economics Organizations that are operating Financial Services.

---

<sup>1</sup> Myanmar has five data types for each fiscal year which are Budget Estimate (BE), Revised Estimate (RE), Temporary Actual (TA) and Provisional Actual (PA) and Actual Data (A). Currently Budget Department, Ministry of Planning, Finance and Industry has compiled Government Finance Statistics based on the first four data types.

Non- Financial Public Sector is consolidation of General Government and Non-Financial Public Corporations.

Financial Public Corporations comprise all State-owned Economics Organizations that are operating Financial Services.

Public Sector is consolidation of Non- Financial Public Sector and Financial Public Corporations.

Union Annual Fiscal Data and Nation Annual Fiscal Data  
According to Myanmar accounting Method

## Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(kyats in million)

Serial No	Subject	2018-2019 PA				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
<b>1</b>	<b>Receipts</b>	<b>11,486,991.743</b>	<b>10,057,539.017</b>	<b>21,544,530.760</b>	<b>2,909,360.278</b>	<b>24,453,891.038</b>
1	<u>Current Revenue</u>	<u>10,588,068.756</u>	<u>9,340,656.968</u>	<u>19,928,725.724</u>	<u>2,763,145.080</u>	<u>22,691,870.804</u>
1	Tax Revenue	8,361,598.738		8,361,598.738	171,954.394	8,533,553.132
2	Total Other current revenue	1,981,852.117	9,340,419.818	11,322,271.935	381,644.803	11,703,916.738
1	Contribution receipt from SEES	915,854.569		915,854.569		915,854.569
2	Other current revenue	982,544.887	9,340,419.818	10,322,964.705	381,644.803	10,704,609.508
3	Interest Revenue	83,452.661		83,452.661		83,452.661
3	Grant from Union	36,844.774		36,844.774	2,207,468.415	2,244,313.189
4	Foreign Grants	207,773.127	237.150	208,010.277	2,077.468	210,087.745
2	<u>Capital Revenue</u>	<u>179,877.963</u>	<u>29,981.921</u>	<u>209,859.884</u>	<u>66,418.826</u>	<u>276,278.710</u>
1	Other Capital revenue	7,017.348	920.256	7,937.604	57,120.544	65,058.148
2	Foreign Grants	172,860.615	29,061.665	201,922.280	9,298.282	211,220.562
		7,017.348				
3	<u>Financial Revenue</u>	<u>719,045.024</u>	<u>686,900.128</u>	<u>1,405,945.152</u>	<u>79,796.372</u>	<u>1,485,741.524</u>
1	Drawal of Loan	587,814.523	655,944.618	1,243,759.141	46,179.272	1,289,938.413
2	Recovery of Loan	113,948.647		113,948.647		113,948.647
3	Receipt from Investment in organizations	17,281.854	30,955.510	48,237.364	33,617.100	81,854.464
<b>2</b>	<b>Expenditure</b>	<b>15,078,360.768</b>	<b>9,666,773.422</b>	<b>24,745,134.190</b>	<b>2,876,040.255</b>	<b>27,621,174.445</b>
1	<u>Current Expenditure</u>	<u>10,445,710.659</u>	<u>8,127,714.589</u>	<u>18,573,425.248</u>	<u>869,342.158</u>	<u>19,442,767.406</u>
1	other current expense	6,751,021.543	8,127,714.589	14,878,736.132	867,256.481	15,745,992.613
2	payment of interest	1,483,979.910		1,483,979.910	8.209	1,483,988.119
3	contribution (Grant)	2,210,709.206		2,210,709.206	2,077.468	2,212,786.674
2	<u>Capital Expenditure</u>	<u>4,295,563.660</u>	<u>944,322.683</u>	<u>5,239,886.343</u>	<u>2,003,698.097</u>	<u>7,243,584.440</u>
3	<u>Financial Expenditure</u>	<u>337,086.449</u>	<u>594,736.150</u>	<u>931,822.599</u>	<u>3,000.000</u>	<u>934,822.599</u>
1	Repayment of Loan	226,744.212	407,224.228	633,968.440		633,968.440
2	Disbursement of Loan	91,692.865	184,511.922	276,204.787		276,204.787
3	Investment in organizations	18,649.372	3,000.000	21,649.372	3,000.000	24,649.372
<b>3</b>	<b>Deficit</b>	<b>-3,591,369.025</b>	<b>390,765.595</b>	<b>-3,200,603.430</b>	<b>33,320.023</b>	<b>-3,167,283.407</b>

## Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(Kyat in million)

Serial No	Subject	2019-2020 RE				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
<b>1</b>	<b>Receipts</b>	<b>14,298,201.659</b>	<b>12,924,607.641</b>	<b>27,222,809.300</b>	<b>3,629,025.972</b>	<b>30,851,835.272</b>
1	<u>Current Revenue</u>	<u>12,279,447.896</u>	<u>11,521,242.016</u>	<u>23,800,689.912</u>	<u>3,140,650.116</u>	<u>26,941,340.028</u>
1	Tax Revenue	8,476,920.966		8,476,920.966	162,580.372	8,639,501.338
2	Total Other current revenue	3,417,639.363	11,520,962.106	14,938,601.469	384,048.829	15,322,650.298
1	Contribution receipt from SEES	2,426,887.953		2,426,887.953		2,426,887.953
2	Other current revenue	904,231.958	11,520,962.106	12,425,194.064	384,048.829	12,809,242.893
3	Interest Revenue	86,519.452		86,519.452		86,519.452
3	Grant from Union	106,179.554		106,179.554	2,589,880.808	2,696,060.362
4	Foreign Grants	278,708.013	279.910	278,987.923	4,140.107	283,128.030
2	<u>Capital Revenue</u>	<u>391,124.544</u>	<u>108,452.638</u>	<u>499,577.182</u>	<u>236,394.750</u>	<u>735,971.932</u>
1	Other Capital revenue	5,290.174	3,385.724	8,675.898	197,278.088	205,953.986
2	Foreign Grants	385,834.370	105,066.914	490,901.284	39,116.662	530,017.946
3	<u>Financial Revenue</u>	<u>1,627,629.219</u>	<u>1,294,912.987</u>	<u>2,922,542.206</u>	<u>251,981.106</u>	<u>3,174,523.312</u>
1	Drawal of Loan	1,364,036.683	1,263,516.584	2,627,553.267	250,906.092	2,878,459.359
2	Recovery of Loan	247,200.279		247,200.279		247,200.279
3	Receipt from Investment in organizations	16,392.257	31,396.403	47,788.660	1,075.014	48,863.674
<b>2</b>	<b>Expenditure</b>	<b>19,382,248.570</b>	<b>14,336,403.354</b>	<b>33,718,651.924</b>	<b>3,629,025.972</b>	<b>37,347,677.896</b>
1	<u>Current Expenditure</u>	<u>12,605,972.779</u>	<u>11,820,523.734</u>	<u>24,426,496.513</u>	<u>1,028,010.856</u>	<u>25,454,507.369</u>
1	other current expnse	7,683,631.885	11,672,620.447	19,356,252.332	1,023,049.238	20,379,301.570
2	payment of interest	2,400,292.716	147,903.287	2,548,196.003	821.511	2,549,017.514
3	contribution (Grant)	2,522,048.178		2,522,048.178	4,140.107	2,526,188.285
2	<u>Capital Expenditure</u>	<u>6,101,384.537</u>	<u>1,692,915.658</u>	<u>7,794,300.195</u>	<u>2,601,015.116</u>	<u>10,395,315.311</u>
3	<u>Financial Expenditure</u>	<u>674,891.254</u>	<u>822,963.962</u>	<u>1,497,855.216</u>		<u>1,497,855.216</u>
1	Repayment of Loan	530,367.717	573,023.619	1,103,391.336		1,103,391.336
2	Disbursement of Loan	85,525.825	249,940.343	335,466.168		335,466.168
3	Investment in organizations	58,997.712		58,997.712		58,997.712
<b>3</b>	<b>Deficit</b>	<b>-5,084,046.911</b>	<b>-1,411,795.713</b>	<b>-6,495,842.624</b>		<b>-6,495,842.624</b>

(kyats in million)

Serial No	Subject	2020-2021 BE				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
<b>1</b>	<b>Receipts</b>	<b>15,009,377.199</b>	<b>12,461,775.441</b>	<b>27,471,152.640</b>	<b>3,818,884.832</b>	<b>31,290,037.472</b>
1	Current Revenue	11,309,798.730	11,201,234.353	22,511,033.083	3,360,095.071	25,871,128.154
1	Tax Revenue	8,617,022.222		8,617,022.222	164,416.082	8,781,438.304
2	Total Other current revenue	2,366,076.902	11,201,038.233	13,567,115.135	395,945.116	13,963,060.251
1	Contribution receipt from SEES	1,414,595.440		1,414,595.440		1,414,595.440
2	Other current revenue	883,824.935	11,201,038.233	12,084,863.168	395,945.116	12,480,808.284
3	Interest Revenue	67,656.527		67,656.527		67,656.527
3	Grant from Union	109,456.579		109,456.579	2,795,803.073	2,905,259.652
4	Foreign Grants	217,243.027	196.120	217,439.147	3,930.800	221,369.947
2	Capital Revenue	537,033.638	108,303.323	645,336.961	47,609.806	692,946.767
1	Other Capital revenue	1,700.400		1,700.400	8,808.491	10,508.891
2	Foreign Grants	535,333.238	108,303.323	643,636.561	38,801.315	682,437.876
3	Financial Revenue	3,162,544.831	1,152,237.765	4,314,782.596	411,179.955	4,725,962.551
1	Drawal of Loan	2,794,293.911	1,121,983.083	3,916,276.994	410,301.646	4,326,578.640
2	Recovery of Loan	354,284.308		354,284.308		354,284.308
3	Receipt from Investment in organizations	13,966.612	30,254.682	44,221.294	878.309	45,099.603
<b>2</b>	<b>Expenditure</b>	<b>20,966,410.838</b>	<b>13,164,489.362</b>	<b>34,130,900.200</b>	<b>3,818,884.832</b>	<b>37,949,785.032</b>
1	Current Expenditure	14,835,215.084	10,718,954.789	25,554,169.873	1,062,229.899	26,616,399.772
1	other current expnse	8,186,798.724	10,588,111.590	18,774,910.314	1,060,760.984	19,835,671.298
2	payment of interest	2,349,813.763	130,843.199	2,480,656.962	1,468.915	2,482,125.877
3	contribution (Grant)	4,298,602.597		4,298,602.597		4,298,602.597
2	Capital Expenditure	5,524,920.835	1,871,865.692	7,396,786.527	2,756,654.933	10,153,441.460
3	Financial Expenditure	606,274.919	573,668.881	1,179,943.800		1,179,943.800
1	Repayment of Loan	574,449.789	551,683.381	1,126,133.170		1,126,133.170
2	Disbursement of Loan	2,828.868	21,985.500	24,814.368		24,814.368
3	Investment in organizations	28,996.262		28,996.262		28,996.262
<b>3</b>	<b>Deficit</b>	<b>-5,957,033.639</b>	<b>-702,713.921</b>	<b>-6,659,747.560</b>		<b>-6,659,747.560</b>

Myanmar Annual Fiscal Data according to  
IMF's Government Finance Statistics Analytical Method

## MYANMAR-(Public Sector)

## STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>18,351,599.747</b>	<b>18,333,813.308</b>	<b>20,487,423.357</b>	<b>20,874,461.787</b>	<b>21,312,166.374</b>
11	Taxes	6,847,216.011	6,847,160.672	6,785,447.004	6,894,155.143	7,447,766.503
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
13	Grants	374,666.843	421,308.307	696,126.440	847,919.375	904,062.926
14	Other revenue	10,999,474.053	10,935,110.064	12,880,849.913	12,990,387.269	12,812,336.945
2	<b>Expense</b>	<b>15,146,994.287</b>	<b>14,791,634.884</b>	<b>18,932,682.027</b>	<b>18,808,747.508</b>	<b>21,329,900.513</b>
21	Compensation of employees	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,952,659.593
22	Use of goods and services	9,311,131.216	8,264,959.544	11,163,853.877	10,879,072.732	13,240,842.522
24	Interest	1,588,145.585	1,587,868.975	2,526,611.897	2,497,432.629	2,436,791.662
25	Subsidies					
26	Grants	-	-	-	-	-
27	Social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,273,621.591
28	Other expense	515,427.331	197,035.025	361,021.208	418,010.459	425,985.145
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>3,204,605.460</b>	<b>3,542,178.424</b>	<b>1,554,741.330</b>	<b>2,065,714.279</b>	<b>(17,734.139)</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	10,153,441.460
311A	Fixed assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	10,153,441.460
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	64,879.506	65,058.148	58,429.254	205,953.986	10,508.891
311B	Fixed assets	64,879.506	65,058.148	58,429.254	205,953.986	10,508.891
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>7,011,391.499</b>	<b>7,178,526.292</b>	<b>9,737,836.315</b>	<b>10,189,361.325</b>	<b>10,142,932.569</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(3,806,786.039)</b>	<b>(3,636,347.868)</b>	<b>(8,183,094.985)</b>	<b>(8,123,647.046)</b>	<b>(10,160,666.708)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net)</b>	<b>(3,470,272.874)</b>	<b>(3,424,804.461)</b>	<b>(1,463,963.503)</b>	<b>(1,627,804.422)</b>	<b>(3,500,919.148)</b>
32	<b>Net acquisition of financial assets</b>	<b>183,905.514</b>	<b>186,905.512</b>	<b>(69,588.599)</b>	<b>147,263.601</b>	<b>(300,473.678)</b>
321	Domestic	175,306.141	178,306.140	(78,061.211)	147,263.601	(308,919.840)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,446.162
33	<b>Net incurrence of liabilities</b>	<b>3,654,178.388</b>	<b>3,611,709.973</b>	<b>1,394,374.904</b>	<b>1,775,068.023</b>	<b>3,200,445.470</b>
331	Domestic	3,062,312.530	3,059,180.146	(160,959.187)	(143,484.780)	(240,234.816)
332	Foreign	591,865.858	552,529.827	1,555,334.091	1,918,552.803	3,440,680.286
	<b>(Memo item: Net cash inflow from financing activities (-32-33))</b>	<b>3,470,272.874</b>	<b>3,424,804.461</b>	<b>1,463,963.503</b>	<b>1,627,804.422</b>	<b>3,500,919.148</b>
	<b>Financing Discrepancy : (Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0))</b>	<b>336,513.165</b>	<b>211,543.407</b>	<b>6,719,131.482</b>	<b>6,495,842.624</b>	<b>6,659,747.560</b>

## MYANMAR

## Public Sector

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
1	REVENUE	18,351,599.747	18,333,813.308	20,487,423.357	20,874,461.787	21,312,166.374
11	Taxes	6,847,216.011	6,847,160.672	6,785,447.004	6,894,155.143	7,447,766.503
111	Taxes on income, profits, and capital gains	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
1111	Payable by individuals				...	...
1112	Payable by corporations and other enterprises			0.000	0.000	
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
112	Taxes on payroll and workforce				...	...
113	Taxes on property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198
114	Taxes on goods and services	4,123,642.836	4,153,792.443	4,001,862.822	4,351,961.477	4,426,101.603
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11411	Value-added taxes				...	...
11412	Sales taxes				...	...
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	259,419.553
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	103,419.553
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
115	Taxes on international trade and transactions	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
116	Other taxes	59,356.252	59,356.256	85,407.972	90,071.855	85,128.735
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
121	Social security contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
13	Grants	374,666.843	421,308.307	696,126.440	847,919.375	904,062.926
131	From foreign governments					
1311	Current					
1312	Capital					
132	From international organizations	374,666.843	421,308.307	696,126.440	813,145.976	903,807.823
1321	Current	165,825.786	210,087.745	221,469.410	283,128.030	221,369.947
1322	Capital	208,841.057	211,220.562	474,657.030	530,017.946	682,437.876
133	From other general government units				34,773.399	255.103
1331	Current				34,773.399	255.103
1332	Capital				...	...
14	Other revenue	10,999,474.053	10,935,110.064	12,880,849.913	12,990,387.269	12,812,336.945
141	Property income	1,198,307.872	1,227,441.198	1,313,606.903	935,046.251	1,022,534.406
1411	Interest	35,004.379	35,726.589	32,355.361	36,038.407	22,322.312
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
14113	Interest from other general government units					0.000
1412	Dividends	38,237.364	67,642.978	270,289.564	3,457.861	42,971.085
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	957,241.009
142	Sales of goods and services	9,801,166.181	9,707,668.866	11,567,243.010	12,055,341.018	11,789,802.539
1421	Sales of market establishments	8,564,213.104	8,481,522.555	10,517,894.695	10,909,060.231	10,658,287.591
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,131,514.948

**MYANMAR**  
**( Public Sector)**

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "				
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>
		TA	PA	BE	RE	BE
<b>2</b>	<b>EXPENSE</b>	<b>15,146,994.287</b>	<b>14,791,634.884</b>	<b>18,932,682.027</b>	<b>18,808,747.508</b>	<b>21,329,900.513</b>
<b>21</b>	<b>Compensation of employees</b>	<b>2,828,195.352</b>	<b>3,761,061.851</b>	<b>3,881,226.453</b>	<b>3,898,288.774</b>	<b>3,952,659.593</b>
211	Wages and salaries	2,828,195.352	3,761,061.851	3,881,226.453	3,898,288.774	3,952,659.593
<b>212</b>	<b>Social contributions</b>					
2121	Actual social contributions .					
2122	Imputed social contributions					
<b>22</b>	<b>Use of goods and services</b>	<b>9,311,131.216</b>	<b>8,264,959.544</b>	<b>11,163,853.877</b>	<b>10,879,072.732</b>	<b>13,240,842.522</b>
<b>23</b>	<b>Consumption of fixed capital</b>					
<b>24</b>	<b>Interest</b>	<b>1,588,145.585</b>	<b>1,587,868.975</b>	<b>2,526,611.897</b>	<b>2,497,432.629</b>	<b>2,436,791.662</b>
241	To nonresidents	235,390.634	235,105.815	235,870.897	229,770.037	202,967.662
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units		8.209			0.000
<b>25</b>	<b>Subsidies ...</b>					
<b>26</b>	<b>Grants</b>					
<b>27</b>	<b>Social benefits</b>	<b>904,094.803</b>	<b>980,709.489</b>	<b>999,968.592</b>	<b>1,115,942.914</b>	<b>1,273,621.591</b>
271	Social security benefits					
272	Social assistance benefits					
273	Employer social benefits	904,094.803	980,709.489	999,968.592	1,115,942.914	1,273,621.591
<b>28</b>	<b>Other expense</b>	<b>515,427.331</b>	<b>197,035.025</b>	<b>361,021.208</b>	<b>418,010.459</b>	<b>425,985.145</b>
281	Property expense other than interest	500,107.927				
<b>282</b>	<b>Miscellaneous other expense</b>	<b>15,319.404</b>	<b>197,035.025</b>	<b>361,021.208</b>	<b>418,010.459</b>	<b>425,985.145</b>
2821	Current	15,319.404	197,035.025	361,021.208	418,010.459	425,985.145
2822	Capital					

**MYANMAR****( Public Sector)**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "				
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>d/</sup></b>	<b>3,541,118.625</b>	<b>3,753,721.831</b>	<b>8,273,872.812</b>	<b>8,561,556.903</b>	<b>6,642,013.421</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>d/</sup></b>	<b>7,011,391.499</b>	<b>7,178,526.292</b>	<b>9,737,836.315</b>	<b>10,189,361.325</b>	<b>10,142,932.569</b>
311	Fixed assets	<b>7,011,391.499</b>	<b>7,178,526.292</b>	<b>9,737,836.315</b>	<b>10,189,361.325</b>	<b>10,142,932.569</b>
311A	Acquisitions: fixed assets	7,076,271.005	7,243,584.440	9,796,265.569	10,395,315.311	10,153,441.460
311B	Disposals: fixed assets	64,879.506	65,058.148	58,429.254	205,953.986	10,508.891
311C	Consumption of fixed capital (CFC): fixed assets					
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>	<b>183,905.514</b>	<b>186,905.512</b>	<b>-69,588.599</b>	<b>147,263.601</b>	<b>-300,473.678</b>
3201	Monetary gold and SDRs .					
3202	Currency and deposits [3212+3222] .					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	81,811.661	162,256.140	-128,611.311	88,265.889	-329,469.940
3205	Shares and other equity [3215+3225]	102,093.853	24,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227] .					
3208	Other accounts receivable [3218+3228]					
<b>321</b>	<b>Domestic</b>	<b>175,306.141</b>	<b>178,306.140</b>	<b>-78,061.211</b>	<b>147,263.601</b>	<b>-308,919.840</b>
3214	Loans	81,811.661	162,256.140	-128,611.311	88,265.889	-329,469.940
3215	Shares and other equity	93,494.480	16,050.000	50,550.100	58,997.712	20,550.100
<b>322</b>	<b>Foreign</b>	<b>8,599.373</b>	<b>8,599.372</b>	<b>8,472.612</b>		<b>8,446.162</b>
3224	Loans					
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>3,654,178.388</b>	<b>3,611,709.973</b>	<b>1,394,374.904</b>	<b>1,775,068.023</b>	<b>3,200,445.470</b>
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322] .					
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000			
3304	Loans [3314+3324]	698,438.388	655,969.973	1,394,374.904	1,775,068.023	3,200,445.470
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328] .					
<b>331</b>	<b>Domestic .</b>	<b>3,062,312.530</b>	<b>3,059,180.146</b>	<b>-160,959.187</b>	<b>-143,484.780</b>	<b>-240,234.816</b>
3313	Securities other than shares	2,955,740.000	2,955,740.000			
3314	Loans	106,572.530	103,440.146	-160,959.187	-143,484.780	-240,234.816
3315	Shares and other equity					
<b>332</b>	<b>Foreign</b>	<b>591,865.858</b>	<b>552,529.827</b>	<b>1,555,334.091</b>	<b>1,918,552.803</b>	<b>3,440,680.286</b>
3323	Securities other than shares					
3324	Loans	591,865.858	552,529.827	1,555,334.091	1,918,552.803	3,440,680.286
3325	Shares and other equity .					

**MYANMAR****(Public Sector)**

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	<b>22,223,265.292</b>	<b>22,035,219.324</b>	<b>28,728,947.596</b>	<b>29,204,062.819</b>	<b>31,483,341.973</b>
701	<b>General public services</b>	<b>3,001,610.506</b>	<b>2,947,623.850</b>	<b>3,846,696.866</b>	<b>3,951,795.535</b>	<b>5,455,726.565</b>
7,011	<i>Executive and legislative organs, financial and fiscal affairs, external relations</i>	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,265,791.056
7,013	<i>General services</i>	63,184.884	63,178.734	55,668.740	57,522.835	46,246.973
7,016	<i>General public services not elsewhere classified</i>	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874
7017	<i>Public debt transactions</i>	1,588,145.585	1,587,868.975	2,526,227.453	2,497,432.629	2,436,791.662
7018	<i>Transfers of general character betw. levels of govt. <sup>o/</sup></i>		8,088.105			0.000
702	<b>Defense</b>	<b>3,301,694.860</b>	<b>3,480,049.908</b>	<b>3,365,462.114</b>	<b>3,552,551.099</b>	<b>3,395,983.768</b>
7,025	<i>Defense not elsewhere classified</i>	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768
703	<b>Public order and safety</b>	<b>591,667.524</b>	<b>592,079.655</b>	<b>681,172.027</b>	<b>693,833.330</b>	<b>690,672.724</b>
7031	<i>Police services</i>	372,722.127	372,647.675	406,339.508	420,814.732	415,057.181
7032	<i>Fire protection services</i>	93,637.864	94,130.972	95,786.570	97,920.476	109,236.787
7033	<i>Law courts</i>	47,303.632	47,312.094	63,537.676	58,776.782	68,639.117
7034	<i>Prisons</i>	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639
7035	<i>R &amp; D Public order and safety</i>					
7036	<i>Public order and safety not elsewhere classified</i>					
704	<b>Economic affairs</b>	<b>10,346,180.892</b>	<b>9,833,018.879</b>	<b>14,419,521.258</b>	<b>14,020,061.646</b>	<b>14,686,414.987</b>
7041	<i>General economic, commercial, and labor affairs</i>	1,264,605.749	820,844.585	935,838.927	994,181.319	945,334.702
7042	<i>Agriculture, forestry, fishing, and hunting</i>	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,022,729.316
7043	<i>Fuel and energy</i>	5,273,794.704	5,217,087.704	8,404,721.769	7,802,538.258	8,379,871.844
7044	<i>Mining, manufacturing, and construction</i>	1,647,250.515	1,638,420.180	2,435,652.727	2,528,840.958	2,655,063.688
7045	<i>Transport</i>	870,290.630	870,206.925	1,271,257.356	1,303,371.727	1,400,276.129
7046	<i>Communication</i>	271,588.501	271,584.651	250,611.798	261,854.538	283,139.308
7047	<i>Other industries (multi development project)</i>					
7,049	<i>Economic affairs not elsewhere classified</i>			10,847.831		
705	<b>Environmental protection</b>	<b>37,418.309</b>	<b>37,418.886</b>	<b>131,013.961</b>	<b>137,488.390</b>	<b>102,988.846</b>
7,056	<i>Environmental protection not elsewhere classified</i>	37,418.309	37,419.309	131,013.961	137,488.390	102,988.846
706	<b>Housing and community amenities</b>	<b>926,587.669</b>	<b>927,258.658</b>	<b>1,180,051.083</b>	<b>1,410,690.100</b>	<b>1,333,038.397</b>
7,061	<i>Housing development</i>	95,180.110	95,846.793	91,681.738	96,617.934	100,862.990
7,066	<i>Housing and community amenities not elsewhere classified</i>	831,407.559	831,411.865	1,088,369.345	1,314,072.166	1,232,175.407
707	<b>Health</b>	<b>803,198.245</b>	<b>926,124.136</b>	<b>1,137,042.598</b>	<b>1,206,714.631</b>	<b>1,346,111.584</b>
7,071	<i>Medical products, appliances, and equipment</i>		...			...
7072	<i>Outpatient services</i>		...			...
7073	<i>Hospital services</i>	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765
7074	<i>Public health services</i>	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722
7,075	<i>R&amp;D health</i>	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367
7076	<i>Health not elsewhere classified</i>	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730
708	<b>Recreation, culture and religion</b>	<b>216,291.417</b>	<b>217,719.128</b>	<b>242,262.230</b>	<b>260,379.194</b>	<b>243,604.177</b>
7081	<i>Recreational and sporting services</i>	72,065.845	73,635.550	69,041.007	93,270.331	115,354.234
7082	<i>Cultural services</i>	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586
7083	<i>Broadcasting and publishing services</i>	103,943.190	103,653.636	90,521.437	82,195.001	75,992.406
7084	<i>Religious and other community services</i>	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951
7085	<i>R &amp; D Recreation, culture, and religion</i>		...			...
7086	<i>Recreation, culture, and religion not elsewhere classified</i>		...			...
709	<b>Education</b>	<b>2,100,039.578</b>	<b>2,100,134.975</b>	<b>2,719,547.387</b>	<b>2,812,625.310</b>	<b>2,887,043.426</b>
7091	<i>Pre-primary and primary education</i>	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695
7092	<i>Secondary education</i>		...		...	...
7,093	<i>Postsecondary education nonteritary education</i>		...		...	...
7094	<i>Tertiary education</i>	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440
7095	<i>Education not definable by level</i>	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327
7,096	<i>Subsidiary services to education</i>		...		...	...
7,097	<i>R&amp;D Education</i>	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964
7,098	<i>Education not elsewhere classified</i>		...			...
710	<b>Social protection</b>	<b>898,576.292</b>	<b>973,791.249</b>	<b>1,006,178.072</b>	<b>1,157,923.584</b>	<b>1,341,757.499</b>
7,109	<i>Social Protection not elsewhere classified</i>	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.499

**MYANMAR - ( Non - Financial Public Sector)**

**STATEMENT I**

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>16,785,225.675</b>	<b>17,209,161.683</b>	<b>19,346,912.412</b>	<b>19,527,594.306</b>	<b>20,134,307.102</b>
11	Taxes	6,911,772.386	6,911,717.047	6,808,279.294	6,934,972.828	7,465,398.529
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
13	Grants	368,243.913	414,885.377	640,648.928	803,198.484	849,938.465
14	Other revenue	9,374,966.536	9,752,324.994	11,772,984.190	11,647,422.994	11,670,970.108
2	<b>Expense</b>	<b>14,028,891.800</b>	<b>14,171,171.221</b>	<b>18,205,516.722</b>	<b>18,051,737.320</b>	<b>20,685,863.142</b>
21	Compensation of employees	2,790,019.450	3,723,180.857	3,841,214.617	3,858,276.938	3,911,373.665
22	Use of goods and services	8,685,177.175	7,639,141.941	10,488,408.869	10,162,944.419	12,586,776.712
24	Interest	1,588,094.863	1,587,823.370	2,526,345.341	2,497,313.388	2,436,482.395
25	Subsidies	-	-	-	...	-
26	Grants	-	53,447.270	-	10,838.422	63,569.243
27	Social benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,262,102.782
28	Other expense	72,031.393	197,035.025	361,021.208	417,863.144	425,558.345
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>2,756,333.875</b>	<b>3,037,990.462</b>	<b>1,141,395.690</b>	<b>1,475,856.986</b>	<b>(551,556.040)</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	10,080,177.116
311A	Fixed assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	10,080,177.116
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	64,876.301	65,054.943	58,429.254	205,951.186	10,508.891
311B	Fixed assets	64,876.301	65,054.943	58,429.254	205,951.186	10,508.891
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>6,982,396.380</b>	<b>7,149,972.669</b>	<b>9,659,151.521</b>	<b>10,101,625.781</b>	<b>10,069,668.225</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(4,226,062.505)</b>	<b>(4,111,982.207)</b>	<b>(8,517,755.831)</b>	<b>(8,625,768.795)</b>	<b>(10,621,224.265)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITY</b>	<b>(3,457,340.756)</b>	<b>(3,421,872.343)</b>	<b>(1,440,828.628)</b>	<b>(1,617,911.346)</b>	<b>(3,489,854.219)</b>
32	<b>Net acquisition of financial assets</b>	<b>14,657.662</b>	<b>17,657.660</b>	<b>(209,310.839)</b>	<b>(80,176.742)</b>	<b>(322,459.178)</b>
321	Domestic	6,058.289	9,058.288	(217,783.451)	(80,176.742)	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,446.162
33	<b>Net incurrence of liabilities</b>	<b>3,471,998.418</b>	<b>3,439,530.003</b>	<b>1,231,517.789</b>	<b>1,537,734.604</b>	<b>3,167,395.041</b>
331	Domestic	2,971,952.487	2,968,820.103	(220,739.317)	(216,435.613)	(242,125.934)
332	Foreign	500,045.931	470,709.900	1,452,257.106	1,754,170.217	3,409,520.975
	<b>(Memo item: Net cash inflow from financing activities)</b>	<b>3,457,340.756</b>	<b>3,421,872.343</b>	<b>1,440,828.628</b>	<b>1,617,911.346</b>	<b>3,489,854.219</b>
	<b>Financing Discrepancy : {Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)}</b>	<b>768,721.749</b>	<b>690,109.864</b>	<b>7,076,927.203</b>	<b>7,007,857.449</b>	<b>7,131,370.046</b>

## MYANMAR

## Non - Financial Public Sector

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>16,785,225.675</b>	<b>17,209,161.683</b>	<b>19,346,912.412</b>	<b>19,527,594.306</b>	<b>20,134,307.102</b>
<b>11</b>	<b>Taxes</b>	<b>6,911,772.386</b>	<b>6,911,717.047</b>	<b>6,808,279.294</b>	<b>6,934,972.828</b>	<b>7,465,398.529</b>
<b>111</b>	<b>Taxes on income, profits, and capital gains</b>	<b>2,198,403.235</b>	<b>2,198,143.488</b>	<b>2,169,217.794</b>	<b>1,940,523.562</b>	<b>2,397,720.993</b>
1111	Payable by individuals				...	
1112	Payable by corporations and other enterprises	64,556.375	64,556.375	22,832.290	40,817.685	17,632.026
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
<b>112</b>	<b>Taxes on payroll and workforce</b>				...	
<b>113</b>	<b>Taxes on property</b>	<b>66,557.235</b>	<b>36,612.032</b>	<b>31,790.706</b>	<b>32,415.934</b>	<b>36,447.198</b>
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198
<b>114</b>	<b>Taxes on goods and services</b>	<b>4,123,642.836</b>	<b>4,153,792.443</b>	<b>4,001,862.822</b>	<b>4,351,961.477</b>	<b>4,426,101.603</b>
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11414	Taxes on financial and capital transactions				...	
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1143	Profits of fiscal monopolies				...	...
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	259,419.553
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	103,419.553
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>463,812.828</b>	<b>463,812.828</b>	<b>520,000.000</b>	<b>520,000.000</b>	<b>520,000.000</b>
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
<b>116</b>	<b>Other taxes</b>	<b>59,356.252</b>	<b>59,356.256</b>	<b>85,407.972</b>	<b>90,071.855</b>	<b>85,128.735</b>
<b>12</b>	<b>Social contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
<b>121</b>	<b>Social security contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
<b>122</b>	<b>Other social contributions</b>				...	
1221	Employee contributions	...	...	...	...	...
1222	Employer contributions	...	...	...	...	...
1223	Imputed contributions	...	...	...	...	...
<b>13</b>	<b>Grants</b>	<b>368,243.913</b>	<b>414,885.377</b>	<b>640,648.928</b>	<b>803,198.484</b>	<b>849,938.465</b>
131	From foreign governments				...	
1311	Current				...	
1312	Capital				...	
132	From international organizations	368,243.913	414,885.377	640,648.928	757,586.663	849,683.362
1321	Current	165,588.636	209,850.595	221,192.878	282,848.120	221,173.827
1322	Capital	202,655.277	205,034.782	419,456.050	474,738.543	628,509.535
133	From other general government units				45,611.821	255.103
1331	Current				45,611.821	255.103
1332	Capital	...	...	...	...	...
<b>14</b>	<b>Other revenue</b>	<b>9,374,966.536</b>	<b>9,752,324.994</b>	<b>11,772,984.190</b>	<b>11,647,422.994</b>	<b>11,670,970.108</b>
<b>141</b>	<b>Property income</b>	<b>1,317,111.129</b>	<b>1,755,701.373</b>	<b>1,778,896.493</b>	<b>1,381,505.622</b>	<b>1,411,640.501</b>
1411	Interest	38,576.979	38,306.810	38,453.201	41,032.407	27,122.312
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
14113	Interest from other general government units	3,572.600	2,580.221	6,097.840	4,994.000	4,800.000
1412	Dividends	153,468.021	593,322.932	729,481.314	444,923.232	427,277.180
1413	Withdrawals from income of quasi-corporations				...	
1414	Property income attrib. to insurance policyholders				...	
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	957,241.009
1416	Reinvestment earning from foreign direct investment				...	
<b>142</b>	<b>Sales of goods and services</b>	<b>8,057,855.407</b>	<b>7,996,623.621</b>	<b>9,994,087.697</b>	<b>10,265,917.372</b>	<b>10,259,329.607</b>
1421	Sales of market establishments	6,820,902.330	6,770,477.310	8,944,739.382	9,119,636.585	9,127,814.659
1422	Administrative fees				...	
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,131,514.948

**MYANMAR**  
**Non - Financial Public Sector**

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "				
		<u>2018-19</u>		<u>2019-2020</u>		<u>2020-2021</u>
		TA	PA	BE	RE	BE
<b>2</b>	<b>EXPENSE</b>	<b>14,028,891.800</b>	<b>14,171,171.221</b>	<b>18,205,516.722</b>	<b>18,051,737.320</b>	<b>20,685,863.142</b>
<b>21</b>	<b>Compensation of employees</b>	<b>2,790,019.450</b>	<b>3,723,180.857</b>	<b>3,841,214.617</b>	<b>3,858,276.938</b>	<b>3,911,373.665</b>
211	Wages and salaries	2,790,019.450	3,723,180.857	3,841,214.617	3,858,276.938	3,911,373.665
212	Social contributions				...	
2121	Actual social contributions .				...	
<b>22</b>	<b>Use of goods and services</b>	<b>8,685,177.175</b>	<b>7,639,141.941</b>	<b>10,488,408.869</b>	<b>10,162,944.419</b>	<b>12,586,776.712</b>
<b>23</b>	<b>Consumption of fixed capital</b>				...	
<b>24</b>	<b>Interest</b>	<b>1,588,094.863</b>	<b>1,587,823.370</b>	<b>2,526,345.341</b>	<b>2,497,313.388</b>	<b>2,436,482.395</b>
241	To nonresidents	235,339.912	235,060.210	235,604.341	229,650.796	202,658.395
242	To residents other than general governm	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units		8.209		0.000	0.000
<b>25</b>	<b>Subsidies</b>				...	
251	To public corporations				...	
252	To private enterprises				...	
<b>26</b>	<b>Grants</b>		<b>53,447.270</b>		<b>10,838.422</b>	<b>63,569.243</b>
261	To foreign governments	...	...	...	...	...
2611	Current	...	...	...	...	...
2612	Capital	...	...	...	...	...
262	To international organizations	...	...	...	...	...
2621	Current	...	...	...	...	...
2622	Capital	...	...	...	...	...
263	To other general government units		53,447.270		10,838.422	63,569.243
2631	Current		53,447.270		10,838.422	63,569.243
2632	Capital	...	...	...	...	...
<b>27</b>	<b>Social benefits</b>	<b>893,568.919</b>	<b>970,542.758</b>	<b>988,526.687</b>	<b>1,104,501.009</b>	<b>1,262,102.782</b>
273	Employer social benefits	893,568.919	970,542.758	988,526.687	1,104,501.009	1,262,102.782
<b>28</b>	<b>Other expense</b>	<b>72,031.393</b>	<b>197,035.025</b>	<b>361,021.208</b>	<b>417,863.144</b>	<b>425,558.345</b>
281	Property expense other than interest	56,711.989				
2811	Dividends (public corporations only)	56,711.989				
2814	Rent				...	
<b>282</b>	<b>Miscellaneous other expense</b>	<b>15,319.404</b>	<b>197,035.025</b>	<b>361,021.208</b>	<b>417,863.144</b>	<b>425,558.345</b>
2821	Current	15,319.404	197,035.025	361,021.208	417,863.144	425,558.345
2822	Capital				...	

**MYANMAR**  
**Non - Financial Public Sector**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
3	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>cf</sup></b>	<b>3,525,055.624</b>	<b>3,728,100.326</b>	<b>8,218,322.893</b>	<b>8,483,714.435</b>	<b>6,579,814.006</b>
31	<b>Net acquisition of nonfinancial assets <sup>df</sup></b>	<b>6,982,396.380</b>	<b>7,149,972.669</b>	<b>9,659,151.521</b>	<b>10,101,625.781</b>	<b>10,069,668.225</b>
311	Fixed assets	<b>6,982,396.380</b>	<b>7,149,972.669</b>	<b>9,659,151.521</b>	<b>10,101,625.781</b>	<b>10,069,668.225</b>
311A	Acquisitions: fixed assets	7,047,272.681	7,215,027.612	9,717,580.775	10,307,576.967	10,080,177.116
311B	Disposals: fixed assets	64,876.301	65,054.943	58,429.254	205,951.186	10,508.891
32	<b>Net acquisition of financial assets [321+322+323]</b>	<b>14,657.662</b>	<b>17,657.660</b>	<b>-209,310.839</b>	<b>-80,176.742</b>	<b>-322,459.178</b>
3201	Monetary gold and SDRs			...		
3202	Currency and deposits [3212+3222]			...		
3203	Securities other than shares [3213+3223]			...		
3204	Loans [3214+3224]	-6,991.711	-6,991.712	-268,333.551	-139,174.454	-351,455.440
3205	Shares and other equity [3215+3225]	21,649.373	24,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]			...		
3207	Financial derivatives [3217+3227]			...		
3208	Other accounts receivable [3218+3228]			...		
321	<b>Domestic</b>	<b>6,058.289</b>	<b>9,058.288</b>	<b>-217,783.451</b>	<b>-80,176.742</b>	<b>-330,905.340</b>
3212	Currency and deposits .			...		
3213	Securities other than shares			...		
3214	Loans	-6,991.711	-6,991.712	-268,333.551	-139,174.454	-351,455.440
3215	Shares and other equity	13,050.000	16,050.000	50,550.100	58,997.712	20,550.100
322	<b>Foreign</b>	<b>8,599.373</b>	<b>8,599.372</b>	<b>8,472.612</b>		<b>8,446.162</b>
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
33	<b>Net incurrence of liabilities [331+332]</b>	<b>3,471,998.418</b>	<b>3,439,530.003</b>	<b>1,231,517.789</b>	<b>1,537,734.604</b>	<b>3,167,395.041</b>
3301	Special Drawing Rights (SDRs) [3321]			...		
3302	Currency and deposits [3312+3322]			...		
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000	...		
3304	Loans [3314+3324]	516,258.418	483,790.003	1,231,517.789	1,537,734.604	3,167,395.041
3305	Shares and other equity [3315+3325]			...		
3306	Insurance technical reserves [3316+3326]			...		
3307	Financial derivatives [3317+3327]			...		
3308	Other accounts receivable [3318+3328]			...		
331	<b>Domestic .</b>	<b>2,971,952.487</b>	<b>2,968,820.103</b>	<b>-220,739.317</b>	<b>-216,435.613</b>	<b>-242,125.934</b>
3312	Currency and deposits			...		
3313	Securities other than shares	2,955,740.000	2,955,740.000	...		
3314	Loans	16,212.487	13,080.103	-220,739.317	-216,435.613	-242,125.934
332	<b>Foreign</b>	<b>500,045.931</b>	<b>470,709.900</b>	<b>1,452,257.106</b>	<b>1,754,170.217</b>	<b>3,409,520.975</b>
3324	Loans	500,045.931	470,709.900	1,452,257.106	1,754,170.217	3,409,520.975
3325	Shares and other equity .			...		

## MYANMAR

## Non - Financial Public Sector

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2019		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	<b>21,076,164.481</b>	<b>21,386,198.833</b>	<b>27,923,092.497</b>	<b>28,359,314.287</b>	<b>30,766,040.258</b>
701	<b>General public services</b>	<b>3,001,559.784</b>	<b>3,001,025.515</b>	<b>3,846,430.310</b>	<b>3,962,514.716</b>	<b>5,518,986.541</b>
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,265,791.056
7,012	Foreign economic aid	...	...	...	...	...
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	46,246.973
7,014	Basic research	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874
7,017	Public debt transactions	1,588,094.863	1,587,823.370	2,525,960.897	2,497,313.388	2,436,482.395
7,018	Transfers of general character betw. levels of govt. <sup>c/</sup>	...	61,535.375	...	10,838.422	63,569.243
702	<b>Defense .</b>	<b>3,301,694.860</b>	<b>3,480,049.908</b>	<b>3,365,461.114</b>	<b>3,552,551.099</b>	<b>3,395,983.768</b>
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,461.114	3,552,551.099	3,395,983.768
703	<b>Public order and safety</b>	<b>591,667.524</b>	<b>592,079.655</b>	<b>681,172.027</b>	<b>693,833.330</b>	<b>690,672.724</b>
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	415,057.181
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	109,236.787
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	68,639.117
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639
704	<b>Economic affairs</b>	<b>9,199,130.803</b>	<b>9,130,596.723</b>	<b>13,613,937.715</b>	<b>13,164,593.933</b>	<b>13,905,853.296</b>
7041	General economic, commercial, and labor affairs	117,555.660	118,422.429	130,255.384	138,713.606	164,773.011
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,022,729.316
7043	Fuel and energy	5,273,794.704	5,217,087.704	8,404,721.769	7,802,538.258	8,379,871.844
7044	Mining, manufacturing, and construction	1,647,250.515	1,638,420.180	2,435,652.727	2,528,840.958	2,655,063.688
7045	Transport	870,290.630	870,206.925	1,271,257.356	1,303,371.727	1,400,276.129
7046	Communication	271,588.501	271,584.651	250,611.798	261,854.538	283,139.308
7047	Other industries (multi development project)	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...
705	<b>Environmental protection</b>	<b>37,418.309</b>	<b>37,418.886</b>	<b>131,012.961</b>	<b>137,488.390</b>	<b>102,988.846</b>
7,056	Environmental protection not elsewhere classified	37,418.309	37,418.886	131,012.961	137,488.390	102,988.846
706	<b>Housing and community amenities</b>	<b>926,587.669</b>	<b>927,258.658</b>	<b>1,180,049.083</b>	<b>1,410,690.100</b>	<b>1,333,038.397</b>
7,061	Housing development	95,180.110	95,846.793	91,680.738	96,617.934	100,862.990
7,066	Housing and community amenities not elsewhere classified	831,407.559	831,411.865	1,088,368.345	1,314,072.166	1,232,175.407
707	<b>Health</b>	<b>803,198.245</b>	<b>926,124.136</b>	<b>1,137,042.598</b>	<b>1,206,714.631</b>	<b>1,346,111.584</b>
7,071	Medical products, appliances, and equipment	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730
708	<b>Recreation, culture and religion</b>	<b>216,291.417</b>	<b>217,719.128</b>	<b>242,262.230</b>	<b>260,379.194</b>	<b>243,604.177</b>
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	115,354.234
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586
7083	Broadcasting and publishing services	103,943.190	103,653.636	90,521.437	82,195.001	75,992.406
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...
709	<b>Education</b>	<b>2,100,039.578</b>	<b>2,100,134.975</b>	<b>2,719,547.387</b>	<b>2,812,625.310</b>	<b>2,887,043.426</b>
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695
7092	Secondary education	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...
710	<b>Social protection</b>	<b>898,576.292</b>	<b>973,791.249</b>	<b>1,006,177.072</b>	<b>1,157,923.584</b>	<b>1,341,757.499</b>
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,177.072	1,157,923.584	1,341,757.499

## MYANMAR--(General Government)

## STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
1	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>10,782,106.850</b>	<b>11,314,786.315</b>	<b>11,539,622.967</b>	<b>13,196,014.762</b>	<b>12,339,045.201</b>
11	Taxes	7,405,645.767	7,405,590.428	7,112,746.529	7,741,600.133	7,821,866.751
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
13	Grants	345,209.928	392,009.492	592,867.519	753,410.973	795,563.483
14	Other revenue	2,901,008.315	3,386,952.130	3,709,008.919	4,559,003.656	3,573,614.967
2	<b>Expense</b>	<b>8,846,470.074</b>	<b>9,045,567.445</b>	<b>12,977,616.909</b>	<b>10,967,482.082</b>	<b>12,977,616.909</b>
21	Compensation of employees	2,518,618.943	3,451,805.887	3,641,427.924	3,579,263.691	3,641,427.924
22	Use of goods and services	4,085,426.175	3,039,475.096	5,390,692.536	3,616,504.675	5,390,692.536
24	Interest	1,466,896.272	1,466,625.050	2,336,714.256	2,385,061.215	2,336,714.256
25	Subsidies	-	-	-	-	-
26	Grants	-	53,447.270	63,569.243	10,838.422	63,569.243
27	Social benefits	760,209.280	837,179.117	1,120,836.210	957,952.105	1,120,836.210
28	Other expense	15,319.404	197,035.025	424,376.740	417,861.974	424,376.740
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>1,935,636.776</b>	<b>2,269,218.870</b>	<b>(1,437,993.942)</b>	<b>2,228,532.680</b>	<b>(638,571.708)</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	6,131,506.795	6,299,261.757	8,281,575.768	8,702,399.653	8,281,575.768
311A	Fixed assets	6,131,506.795	6,299,261.757	8,281,575.768	8,702,399.653	8,281,575.768
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	64,117.280	64,137.892	10,508.891	202,568.262	10,508.891
311B	Fixed assets	64,117.280	64,137.892	10,508.891	202,568.262	10,508.891
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>6,067,389.515</b>	<b>6,235,123.865</b>	<b>8,271,066.877</b>	<b>8,499,831.391</b>	<b>8,271,066.877</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(4,131,752.739)</b>	<b>(3,965,904.995)</b>	<b>(9,709,060.819)</b>	<b>(6,271,298.711)</b>	<b>(8,909,638.585)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FINA)</b>	<b>(3,399,064.406)</b>	<b>(3,363,595.993)</b>	<b>(2,952,604.946)</b>	<b>(1,187,251.800)</b>	<b>(2,952,604.946)</b>
32	<b>Net acquisition of financial assets</b>	<b>(606.408)</b>	<b>(606.410)</b>	<b>(322,459.178)</b>	<b>(102,676.742)</b>	<b>(322,459.178)</b>
321	Domestic	(9,205.781)	(9,205.782)	(330,905.340)	(102,676.742)	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,446.162	-	8,446.162
33	<b>Net incurrence of liabilities</b>	<b>3,398,457.998</b>	<b>3,362,989.583</b>	<b>2,630,145.768</b>	<b>1,084,575.058</b>	<b>2,630,145.768</b>
331	Domestic	2,957,139.154	2,954,006.771	(76,545.052)	(73,382.429)	(76,545.052)
332	Foreign	441,318.844	408,982.812	2,706,690.820	1,157,957.487	2,706,690.820
	<b>(Memo item: Net cash inflow from financing activities (-32x+33))</b>	<b>3,399,064.406</b>	<b>3,363,595.993</b>	<b>2,952,604.946</b>	<b>1,187,251.800</b>	<b>2,952,604.946</b>
	<b>Financing Discrepancy: (Vertical check: Difference between net</b>					
	<b>Vertical check: Difference between net lending/borrowing and</b>					
	<b>financing (1-2-31=32-33-NLBz=0)</b>	<b>732,688.333</b>	<b>602,309.002</b>	<b>6,756,455.873</b>	<b>5,084,046.911</b>	<b>5,957,033.639</b>

**MYANMAR**  
**General Government**

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2019-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>10,782,106.850</b>	<b>11,314,786.315</b>	<b>11,539,622.967</b>	<b>13,196,014.762</b>	<b>12,339,045.201</b>
<b>11</b>	<b>Taxes</b>	<b>7,405,645.767</b>	<b>7,405,590.428</b>	<b>7,112,746.529</b>	<b>7,741,600.133</b>	<b>7,821,866.751</b>
111	Taxes on income, profits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	2,754,189.215
1111	Payable by individuals				...	
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
<b>112</b>	<b>Taxes on payroll and workforce</b>				...	
<b>113</b>	<b>Taxes on property</b>	<b>66,557.235</b>	<b>36,612.032</b>	<b>31,790.706</b>	<b>32,415.934</b>	<b>36,447.198</b>
1131	Recurrent taxes on immovable property	66,557.235	36,612.032	31,790.706	32,415.934	36,447.198
<b>114</b>	<b>Taxes on goods and services</b>	<b>4,123,642.836</b>	<b>4,153,792.443</b>	<b>4,001,862.822</b>	<b>4,351,961.477</b>	<b>4,426,101.603</b>
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11414	Taxes on financial and capital transactions				...	
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1143	Profits of fiscal monopolies				...	
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
1145	Taxes on use of goods, permission to use goods	289,472.180	319,361.282	254,357.014	283,184.199	259,419.553
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452	Other	71,110.087	100,999.189	102,157.014	107,184.199	103,419.553
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>463,812.828</b>	<b>463,812.828</b>	<b>520,000.000</b>	<b>520,000.000</b>	<b>520,000.000</b>
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
<b>116</b>	<b>Other taxes</b>	<b>59,356.252</b>	<b>59,356.256</b>	<b>85,407.972</b>	<b>90,071.855</b>	<b>85,128.735</b>
<b>12</b>	<b>Social contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
<b>121</b>	<b>Social security contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
<b>122</b>	<b>Other social contributions</b>				...	
<b>13</b>	<b>Grants</b>	<b>345,209.928</b>	<b>392,009.492</b>	<b>592,867.519</b>	<b>753,410.973</b>	<b>795,563.483</b>
132	From international organizations	345,209.928	392,009.492	592,867.519	707,799.152	795,308.380
1321	Current	165,588.636	209,850.595	221,192.878	282,848.120	221,173.827
1322	Capital	179,621.292	182,158.897	371,674.641	424,951.032	574,134.553
133	From other general government units		-	-	45,611.821	255.103
1331	Current		-	-	45,611.821	255.103
1332	Capital	...	...	...	...	...
<b>14</b>	<b>Other revenue</b>	<b>2,901,008.315</b>	<b>3,386,952.130</b>	<b>3,709,008.919</b>	<b>4,559,003.656</b>	<b>3,573,614.967</b>
<b>141</b>	<b>Property income</b>	<b>1,661,612.234</b>	<b>2,156,914.746</b>	<b>2,658,799.378</b>	<b>3,410,371.647</b>	<b>2,439,769.475</b>
1411	Interest	66,359.482	66,089.592	71,787.666	70,466.440	53,088.105
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
14113	Interest from other general government units	31,355.103	30,363.003	39,432.305	34,428.033	30,765.793
1412	Dividends	470,186.623	966,753.523	1,576,049.734	2,444,355.224	1,429,440.361
1415	Rent	1,125,066.129	1,124,071.631	1,010,961.978	895,549.983	957,241.009
1416	Reinvestment earning from foreign direct investment				...	
<b>142</b>	<b>Sales of goods and services</b>	<b>1,239,396.081</b>	<b>1,230,037.384</b>	<b>1,050,209.541</b>	<b>1,148,632.009</b>	<b>1,133,845.492</b>
1421	Sales of market establishments	2,443.004	3,891.073	861.226	2,351.222	2,330.544
1422	Administrative fees				...	
1423	Incidental sales by nonmarket establishments	1,236,953.077	1,226,146.311	1,049,348.315	1,146,280.787	1,131,514.948
1424	Imputed sales of goods and services					
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>					

**MYANMAR**  
**General Government**

(Kyats in Million)

<b>TABLE 2</b>		Fiscal Year " 1 October-30 September "				
		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>2</b>	<b>EXPENSE</b>	<b>8,846,470.074</b>	<b>9,045,567.445</b>	<b>10,556,808.710</b>	<b>10,967,482.082</b>	<b>12,977,616.909</b>
<b>21</b>	<b>Compensation of employees</b>	<b>2,518,618.943</b>	<b>3,451,805.887</b>	<b>3,560,585.586</b>	<b>3,579,263.691</b>	<b>3,641,427.924</b>
211	Wages and salaries	2,518,618.943	3,451,805.887	3,560,585.586	3,579,263.691	3,641,427.924
212	Social contributions					
2121	Actual social contributions .					
2122	Imputed social contributions					
<b>22</b>	<b>Use of goods and services</b>	<b>4,085,426.175</b>	<b>3,039,475.096</b>	<b>3,378,856.879</b>	<b>3,616,504.675</b>	<b>5,390,692.536</b>
<b>23</b>	<b>Consumption of fixed capital</b>					
<b>24</b>	<b>Interest</b>	<b>1,466,896.272</b>	<b>1,466,625.050</b>	<b>2,409,495.033</b>	<b>2,385,061.215</b>	<b>2,336,714.256</b>
241	To nonresidents	114,141.321	113,861.890	118,754.033	117,398.623	102,890.256
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units		8.209			
<b>25</b>	<b>Subsidies</b>					
251	To public corporations					
252	To private enterprises					
<b>26</b>	<b>Grants</b>		<b>53,447.270</b>		<b>10,838.422</b>	<b>63,569.243</b>
261	To foreign governments	...	...	...	...	...
2611	Current	...	...	...	...	...
2612	Capital	...	...	...	...	...
262	To international organizations	...	...	...	...	...
2621	Current	...	...	...	...	...
2622	Capital	...	...	...	...	...
263	To other general government units		53,447.270		10,838.422	63,569.243
2631	Current		53,447.270		10,838.422	63,569.243
2632	Capital	...	...	...	...	...
<b>27</b>	<b>Social benefits</b>	<b>760,209.280</b>	<b>837,179.117</b>	<b>847,358.904</b>	<b>957,952.105</b>	<b>1,120,836.210</b>
271	Social security benefits					
272	Social assistance benefits					
273	Employer social benefits	760,209.280	837,179.117	847,358.904	957,952.105	1,120,836.210
<b>28</b>	<b>Other expense</b>	<b>15,319.404</b>	<b>197,035.025</b>	<b>360,512.308</b>	<b>417,861.974</b>	<b>424,376.740</b>
281	Property expense other than interest					
<b>282</b>	<b>Miscellaneous other expense</b>	<b>15,319.404</b>	<b>197,035.025</b>	<b>360,512.308</b>	<b>417,861.974</b>	<b>424,376.740</b>
2821	Current	15,319.404	197,035.025	360,512.308	417,861.974	424,376.740
2822	Capital					

**MYANMAR****General Government**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>cl</sup></b>	<b>2,668,325.109</b>	<b>2,871,527.872</b>	<b>7,058,004.412</b>	<b>7,312,579.591</b>	<b>5,318,461.931</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>dl</sup></b>	<b>6,067,389.515</b>	<b>6,235,123.865</b>	<b>8,035,341.264</b>	<b>8,499,831.391</b>	<b>8,271,066.877</b>
311	Fixed assets	<b>6,067,389.515</b>	<b>6,235,123.865</b>	<b>8,035,341.264</b>	<b>8,499,831.391</b>	<b>8,271,066.877</b>
311A	Acquisitions: fixed assets	6,131,506.795	6,299,261.757	8,093,770.518	8,702,399.653	8,281,575.768
311B	Disposals: fixed assets	64,117.280	64,137.892	58,429.254	202,568.262	10,508.891
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>	<b>-606.408</b>	<b>-606.410</b>	<b>-232,185.839</b>	<b>-102,676.742</b>	<b>-322,459.178</b>
3,201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3205	Shares and other equity [3215+3225]	21,649.373	21,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	<b>Other accounts receivable [3218+3228]</b>					
<b>321</b>	<b>Domestic</b>	<b>-9,205.781</b>	<b>-9,205.782</b>	<b>-240,658.451</b>	<b>-102,676.742</b>	<b>-330,905.340</b>
3212	Currency and deposits .					
3213	Securities other than shares					
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3215	Shares and other equity	13,050.000	13,050.000	50,550.100	58,997.712	20,550.100
<b>322</b>	<b>Foreign</b>	<b>8,599.373</b>	<b>8,599.372</b>	<b>8,472.612</b>		<b>8,446.162</b>
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>3,398,457.998</b>	<b>3,362,989.583</b>	<b>745,151.013</b>	<b>1,084,575.058</b>	<b>2,630,145.768</b>
3,301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000			
3304	Loans [3314+3324]	442,717.998	407,249.583	745,151.013	1,084,575.058	2,630,145.768
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	<b>Other accounts receivable [3318+3328]</b>					
<b>331</b>	<b>Domestic .</b>	<b>2,957,139.154</b>	<b>2,954,006.771</b>	<b>-77,045.039</b>	<b>-73,382.429</b>	<b>-76,545.052</b>
3312	Currency and deposits					
3313	Securities other than shares	2,955,740.000	2,955,740.000			
3314	Loans	1,399.154	-1,733.229	-77,045.039	-73,382.429	-76,545.052
<b>332</b>	<b>Foreign</b>	<b>441,318.844</b>	<b>408,982.812</b>	<b>822,196.052</b>	<b>1,157,957.487</b>	<b>2,706,690.820</b>
3324	Loans	441,318.844	408,982.812	822,196.052	1,157,957.487	2,706,690.820
3325	Shares and other equity .				...	

## MYANMAR

## General Government

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September"				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	<b>14,977,976.869</b>	<b>15,344,829.202</b>	<b>18,650,579.228</b>	<b>19,669,881.735</b>	<b>21,259,192.677</b>
701	<b>General public services</b>	<b>2,880,361.193</b>	<b>2,879,827.195</b>	<b>3,729,580.002</b>	<b>3,850,262.543</b>	<b>5,419,218.402</b>
7,011	Executive and legislative organs, financial and	1,216,728.198	1,153,876.238	1,080,282.785	1,213,418.489	1,265,791.056
7,012	Foreign economic aid	...	...	...	...	...
7,013	General services	63,184.884	63,178.734	55,668.740	57,522.835	46,246.973
7,014	Basic research	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874
7017	Public debt transactions	1,466,896.272	1,466,625.050	2,409,110.589	2,385,061.215	2,336,714.256
7018	Transfers of general character betw. levels of g	...	61,535.375	...	10,838.422	63,569.243
702	<b>Defense .</b>	<b>3,301,694.860</b>	<b>3,480,049.908</b>	<b>3,365,462.114</b>	<b>3,552,551.099</b>	<b>3,395,983.768</b>
7,021	Military defense	...	...	...	...	...
7,022	Civil Defence	...	...	...	...	...
7,023	Foreign military aid	...	...	...	...	...
7,024	R&Ddefense	...	...	...	...	...
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768
703	<b>Public order and safety</b>	<b>591,667.524</b>	<b>592,079.655</b>	<b>681,172.027</b>	<b>693,833.330</b>	<b>690,672.724</b>
7031	Police services	372,722.127	372,647.675	406,339.508	420,814.732	415,057.181
7032	Fire protection services	93,637.864	94,130.972	95,786.570	97,920.476	109,236.787
7033	Law courts	47,303.632	47,312.094	63,537.676	58,776.782	68,639.117
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639
7035	R & D Public order and safety	...	...	...	...	...
7036	Public order and safety not elsewhere classified	...	...	...	...	...
704	<b>Economic affairs</b>	<b>3,245,190.651</b>	<b>3,233,474.023</b>	<b>4,477,677.440</b>	<b>4,602,146.276</b>	<b>4,509,718.202</b>
7041	General economic, commercial, and labor affair	64,363.808	65,230.593	73,799.584	78,977.806	92,823.570
7042	Agriculture, forestry, fishing, and hunting	1,018,650.793	1,014,874.834	1,110,590.850	1,129,274.846	1,022,729.316
7043	Fuel and energy	608,553.891	608,562.291	1,001,240.346	1,012,573.196	839,419.149
7044	Mining, manufacturing, and construction	1,300,080.976	1,291,250.174	2,062,332.847	2,143,698.792	2,316,875.832
7045	Transport	97,878.217	97,893.164	110,625.184	112,924.993	137,943.818
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	99,926.517
7047	Other industries (multi development project)	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...
705	<b>Environmental protection</b>	<b>37,418.309</b>	<b>37,418.886</b>	<b>131,013.961</b>	<b>137,488.390</b>	<b>102,988.846</b>
7,056	Environmental protection not elsewhere classif	37,418.309	37,418.886	131,013.961	137,488.390	102,988.846
706	<b>Housing and community amenities</b>	<b>926,587.669</b>	<b>927,258.658</b>	<b>1,180,051.083</b>	<b>1,410,690.100</b>	<b>1,333,038.397</b>
7,061	Housing development	95,180.110	95,846.793	91,681.738	96,617.934	100,862.990
7,066	Housing and community amenities not elsewhere	831,407.559	831,411.865	1,088,369.345	1,314,072.166	1,232,175.407
707	<b>Health</b>	<b>803,198.245</b>	<b>926,124.136</b>	<b>1,137,042.598</b>	<b>1,206,714.631</b>	<b>1,346,111.584</b>
7,071	Medical products, appliances, and equipment	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730
708	<b>Recreation, culture and religion</b>	<b>193,242.548</b>	<b>194,670.517</b>	<b>222,854.544</b>	<b>245,646.472</b>	<b>232,659.829</b>
7081	Recreational and sporting services	72,065.845	73,635.550	69,041.007	93,270.331	115,354.234
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586
7083	Broadcasting and publishing services	80,894.321	80,605.025	71,113.751	67,462.279	65,048.058
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...
709	<b>Education</b>	<b>2,100,039.578</b>	<b>2,100,134.975</b>	<b>2,719,547.387</b>	<b>2,812,625.310</b>	<b>2,887,043.426</b>
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695
7092	Secondary education	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...
710	<b>Social protection</b>	<b>898,576.292</b>	<b>973,791.249</b>	<b>1,006,178.072</b>	<b>1,157,923.584</b>	<b>1,341,757.499</b>
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.499

## MYANMAR-(Central Government)

## STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2019-2021
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>10,209,702.756</b>	<b>10,716,164.268</b>	<b>10,783,167.271</b>	<b>12,605,053.778</b>	<b>11,735,073.579</b>
11	Taxes	7,271,744.638	7,271,755.423	6,981,932.239	7,605,635.870	7,685,157.255
12	Social contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
13	Grants	333,834.178	380,633.742	568,568.195	710,154.204	752,831.368
14	Other revenue	2,473,881.100	2,933,540.838	3,107,666.837	4,147,263.704	3,149,084.956
2	<b>Expense</b>	<b>10,182,381.209</b>	<b>10,383,663.702</b>	<b>12,071,774.354</b>	<b>12,529,352.034</b>	<b>14,711,190.083</b>
21	Compensation of employees	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,301,640.558
22	Use of goods and services	3,542,300.259	2,496,959.423	2,754,976.182	2,965,984.901	4,711,241.075
24	Interest	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	2,335,245.341
25	Subsidies	-	-	-	-	-
26	Grants	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
27	Social benefits	750,709.351	827,677.761	837,000.000	947,195.970	1,109,885.494
28	Other expense	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>27,321.547</b>	<b>332,500.566</b>	<b>(1,288,607.083)</b>	<b>75,701.744</b>	<b>(2,976,116.504)</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,524,920.835
311A	Fixed assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,524,920.835
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	6,997.720	7,017.348	712.856	5,290.174	1,700.400
311B	Fixed assets	6,997.720	7,017.348	712.856	5,290.174	1,700.400
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>4,117,471.386</b>	<b>4,288,546.312</b>	<b>5,763,183.071</b>	<b>6,096,094.363</b>	<b>5,523,220.435</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(4,090,149.839)</b>	<b>(3,956,045.746)</b>	<b>(7,051,790.154)</b>	<b>(6,020,392.619)</b>	<b>(8,499,336.939)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FIN)</b>	<b>(3,322,268.034)</b>	<b>(3,320,416.721)</b>	<b>(976,599.999)</b>	<b>(936,345.708)</b>	<b>(2,542,303.300)</b>
32	<b>Net acquisition of financial assets</b>	<b>(3,606.408)</b>	<b>(3,606.410)</b>	<b>(232,185.839)</b>	<b>(102,676.742)</b>	<b>(322,459.178)</b>
321	Domestic	(12,205.781)	(12,205.782)	(240,658.451)	(102,676.742)	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,446.162
33	<b>Net incurrence of liabilities</b>	<b>3,318,661.626</b>	<b>3,316,810.311</b>	<b>744,414.160</b>	<b>833,668.966</b>	<b>2,219,844.122</b>
331	Domestic	2,957,139.154	2,954,006.771	(77,045.039)	(73,382.429)	(76,545.052)
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174
	<b>(Memo item: Net cash inflow from financing activities (-32x+33x+NLBz))</b>	<b>3,322,268.034</b>	<b>3,320,416.721</b>	<b>976,599.999</b>	<b>936,345.708</b>	<b>2,542,303.300</b>
	<b>Financing Discrepancy : {Vertical check: Difference between Net lending/borrowing and financing (1-2-31=32-33-NLBz=0)}</b>	<b>767,881.805</b>	<b>635,629.025</b>	<b>6,075,190.155</b>	<b>5,084,046.911</b>	<b>5,957,033.639</b>

**MYANMAR**  
**Central Government**

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>10,209,702.756</b>	<b>10,716,164.268</b>	<b>10,783,167.271</b>	<b>12,605,053.778</b>	<b>11,735,073.579</b>
<b>11</b>	<b>Taxes</b>	<b>7,271,744.638</b>	<b>7,271,755.423</b>	<b>6,981,932.239</b>	<b>7,605,635.870</b>	<b>7,685,157.255</b>
<b>111</b>	<b>Taxes on income, profits, and capital gains</b>	<b>2,692,276.616</b>	<b>2,692,016.869</b>	<b>2,473,685.029</b>	<b>2,747,150.867</b>	<b>2,754,189.215</b>
1111	Payable by individuals					...
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
<b>112</b>	<b>Taxes on payroll and workforce</b>					
<b>113</b>	<b>Taxes on property</b>	<b>937.632</b>	<b>944.775</b>	<b>790.343</b>	<b>925.734</b>	<b>916.745</b>
1131	Recurrent taxes on immovable property	937.632	944.775	790.343	925.734	916.745
<b>114</b>	<b>Taxes on goods and services</b>	<b>4,055,361.310</b>	<b>4,055,624.695</b>	<b>3,902,048.895</b>	<b>4,247,487.414</b>	<b>4,324,922.560</b>
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11411	Value-added taxes					
11412	Sales taxes					
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11414	Taxes on financial and capital transactions	...		...		...
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1143	Profits of fiscal monopolies	...		...		...
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
1145	Taxes on use of goods, permission to use good	221,190.654	221,193.534	154,543.087	178,710.136	158,240.510
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452	Other	2,828.561	2,831.441	2,343.087	2,710.136	2,240.510
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>463,812.828</b>	<b>463,812.828</b>	<b>520,000.000</b>	<b>520,000.000</b>	<b>520,000.000</b>
1151	Customs and other import duties	463,812.828	463,812.828	520,000.000	520,000.000	520,000.000
<b>116</b>	<b>Other taxes</b>	<b>59,356.252</b>	<b>59,356.256</b>	<b>85,407.972</b>	<b>90,071.855</b>	<b>85,128.735</b>
<b>12</b>	<b>Social contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
<b>121</b>	<b>Social security contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000	142,000.000	148,000.000
<b>122</b>	<b>Other social contributions</b>					
<b>13</b>	<b>Grants</b>	<b>333,834.178</b>	<b>380,633.742</b>	<b>568,568.195</b>	<b>710,154.204</b>	<b>752,831.368</b>
<b>132</b>	<b>From international organizations</b>	<b>333,834.178</b>	<b>380,633.742</b>	<b>568,568.195</b>	<b>664,542.383</b>	<b>752,576.265</b>
1321	Current	163,511.168	207,773.127	217,052.771	278,708.013	217,243.027
1322	Capital	170,323.010	172,860.615	351,515.424	385,834.370	535,333.238
133	From other general government units			75,880.802	45,611.821	255.103
1331	Current			75,880.802	45,611.821	255.103
1332	Capital	...	...	...	...	...
<b>14</b>	<b>Other revenue</b>	<b>2,473,881.100</b>	<b>2,933,540.838</b>	<b>3,107,666.837</b>	<b>4,147,263.704</b>	<b>3,149,084.956</b>
<b>141</b>	<b>Property income</b>	<b>1,626,378.110</b>	<b>2,089,069.330</b>	<b>2,403,347.147</b>	<b>3,385,031.746</b>	<b>2,413,515.124</b>
1411	Interest	66,359.482	66,089.592	72,041.175	70,466.440	53,088.105
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
14113	Interest from other general government units	31,355.103	30,363.003	39,685.814	34,428.033	30,765.793
1412	Dividends	470,186.623	933,136.423	1,342,736.470	2,443,280.210	1,428,562.052
1413	Withdrawals from income of quasi-corporations					
1414	Property income attrib. to insurance policyholder					
1415	Rent	1,089,832.005	1,089,843.315	988,569.502	871,285.096	931,864.967
1416	Reinvestment earning from foreign direct invest					
<b>142</b>	<b>Sales of goods and services</b>	<b>847,502.990</b>	<b>844,471.508</b>	<b>704,319.690</b>	<b>762,231.958</b>	<b>735,569.832</b>
1423	Incidental sales by nonmarket establishments	847,502.990	844,471.508	704,319.690	762,231.958	735,569.832
<b>143</b>	<b>Fines, penalties, and forfeits</b>					
<b>144</b>	<b>Voluntary transfers other than grants</b>					
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>					

## MYANMAR

## Central Government

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	10,182,381.209	10,383,663.702	12,071,774.354	12,529,352.034	14,711,190.083
21	Compensation of employees	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,301,640.558
211	Wages and salaries	2,212,285.493	3,144,844.848	3,226,811.864	3,239,554.976	3,301,640.558
212	Social contributions					
2121	Actual social contributions .					
2122	Imputed social contributions					
22	Use of goods and services	3,542,300.259	2,496,959.423	2,754,976.182	2,965,984.901	4,711,241.075
23	Consumption of fixed capital					
24	Interest	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	2,335,245.341
241	To nonresidents	114,131.686	113,861.890	118,623.098	116,577.112	101,421.341
242	To residents other than general governm	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units					0.000
25	Subsidies					
251	To public corporations					
252	To private enterprises					
26	Grants	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
263	To other general government units	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
2631	Current	2,204,745.032	2,260,885.685	2,509,927.182	2,600,719.230	2,859,372.316
2632	Capital					
27	Social benefits	750,709.351	827,677.761	837,000.000	947,195.970	1,109,885.494
273	Employer social benefits	750,709.351	827,677.761	837,000.000	947,195.970	1,109,885.494
28	Other expense	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
281	Property expense other than interest					
282	Miscellaneous other expense	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
2821	Current	5,454.437	186,679.144	333,695.028	391,657.253	393,805.299
2822	Capital					

**MYANMAR****Central Government**

(Kyats in Million)

		Fiscal Year " 1 October-30 September "				
<b>TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES</b>		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS</b>	<b>795,203.352</b>	<b>968,129.591</b>	<b>4,786,583.072</b>	<b>5,159,748.655</b>	<b>2,980,917.135</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets</b>	<b>4,117,471.386</b>	<b>4,288,546.312</b>	<b>5,763,183.071</b>	<b>6,096,094.363</b>	<b>5,523,220.435</b>
311	Fixed assets	<b>4,117,471.386</b>	<b>4,288,546.312</b>	<b>5,763,183.071</b>	<b>6,096,094.363</b>	<b>5,523,220.435</b>
311A	Acquisitions: fixed assets	4,124,469.106	4,295,563.660	5,763,895.927	6,101,384.537	5,524,920.835
311B	Disposals: fixed assets	6,997.720	7,017.348	712.856	5,290.174	1,700.400
<b>32</b>	<b>Net acquisition of financial assets [321+322]</b>	<b>-3,606.408</b>	<b>-3,606.410</b>	<b>-232,185.839</b>	<b>-102,676.742</b>	<b>-322,459.178</b>
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3205	Shares and other equity [3215+3225]	18,649.373	18,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
<b>321</b>	<b>Domestic</b>	<b>-12,205.781</b>	<b>-12,205.782</b>	<b>-240,658.451</b>	<b>-102,676.742</b>	<b>-330,905.340</b>
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3215	Shares and other equity	10,050.000	10,050.000	50,550.100	58,997.712	20,550.100
<b>322</b>	<b>Foreign</b>	<b>8,599.373</b>	<b>8,599.372</b>	<b>8,472.612</b>		<b>8,446.162</b>
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>3,318,661.626</b>	<b>3,316,810.311</b>	<b>744,414.160</b>	<b>833,668.966</b>	<b>2,219,844.122</b>
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000	-77,045.039	-73,382.429	-76,545.052
3304	Loans [3314+3324]	362,921.626	361,070.311	821,459.199	907,051.395	2,296,389.174
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
<b>331</b>	<b>Domestic .</b>	<b>2,957,139.154</b>	<b>2,954,006.771</b>	<b>-77,045.039</b>	<b>-73,382.429</b>	<b>-76,545.052</b>
3312	Currency and deposits					
3313	Securities other than shares	2,955,740.000	2,955,740.000	-77,045.039	-73,382.429	-76,545.052
3314	Loans	1,399.154	-1,733.229			
<b>332</b>	<b>Foreign</b>	<b>361,522.472</b>	<b>362,803.540</b>	<b>821,459.199</b>	<b>907,051.395</b>	<b>2,296,389.174</b>
3324	Loans	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174
3325	Shares and other equity .					

## MYANMAR

## Central Government

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	<b>14,306,850.315</b>	<b>14,679,227.362</b>	<b>17,835,670.281</b>	<b>18,630,736.571</b>	<b>20,236,110.918</b>
701	<b>General public services</b>	<b>4,101,988.095</b>	<b>4,106,211.579</b>	<b>5,377,760.871</b>	<b>5,535,804.967</b>	<b>7,245,003.791</b>
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	253,506.496	192,068.045	278,955.020	328,436.164	362,636.777
7,012	Foreign economic aid	...	...	...	...	...
7,013	General services	43,298.091	43,941.105	37,892.618	38,988.287	26,552.483
7,014	Basic research	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874
7,017	Public debt transactions	1,466,886.637	1,466,616.841	2,409,364.098	2,384,239.704	2,335,245.341
7,018	Transfers of general character betw. levels of govt. <sup>o/</sup>	2,204,745.032	2,268,973.790	2,467,031.247	2,600,719.230	2,813,672.316
702	<b>Defense .</b>	<b>3,301,694.860</b>	<b>3,480,049.908</b>	<b>3,365,462.114</b>	<b>3,552,551.099</b>	<b>3,395,983.768</b>
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768
703	<b>Public order and safety</b>	<b>490,378.596</b>	<b>490,290.114</b>	<b>578,030.124</b>	<b>588,264.499</b>	<b>573,643.851</b>
7031	Police services	365,759.727	365,677.814	397,770.524	412,190.655	406,931.820
7032	Fire protection services	13,910.452	13,910.455	17,021.442	17,021.442	16,400.014
7033	Law courts	32,704.516	32,712.931	47,729.885	42,731.062	52,572.378
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639
7035	R & D Public order and safety	...	...	...	...	...
7036	Public order and safety not elsewhere classified	...	...	...	...	...
704	<b>Economic affairs</b>	<b>2,264,384.161</b>	<b>2,255,607.663</b>	<b>3,143,209.172</b>	<b>3,207,827.655</b>	<b>3,021,001.158</b>
7041	General economic, commercial, and labor affairs	61,219.110	60,963.807	71,730.888	76,875.289	90,398.843
7042	Agriculture, forestry, fishing, and hunting	897,711.397	893,928.878	977,281.710	998,890.987	885,993.345
7043	Fuel and energy	469,586.196	469,594.596	807,811.214	808,794.966	620,984.977
7044	Mining, manufacturing, and construction	582,326.275	577,564.251	1,056,671.547	1,085,644.777	1,185,753.658
7045	Transport	97,878.217	97,893.164	110,625.184	112,924.993	137,943.818
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	99,926.517
7047	Other industries (multi development project)	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...
705	<b>Environmental protection</b>	<b>25,485.305</b>	<b>25,485.877</b>	<b>124,553.698</b>	<b>125,078.808</b>	<b>86,464.718</b>
7,056	Environmental protection not elsewhere classified	25,485.305	25,485.877	124,553.698	125,078.808	86,464.718
706	<b>Housing and community amenities</b>	<b>158,612.606</b>	<b>159,281.064</b>	<b>196,046.083</b>	<b>234,544.558</b>	<b>144,742.673</b>
7,061	Housing development	39,556.950	40,223.631	36,707.649	40,000.662	34,663.138
7,066	Housing and community amenities not elsewhere classified	119,055.656	119,057.433	159,338.434	194,543.896	110,079.535
707	<b>Health</b>	<b>803,198.245</b>	<b>926,124.136</b>	<b>1,137,042.598</b>	<b>1,206,714.631</b>	<b>1,346,111.584</b>
7,071	Medical products, appliances, and equipment	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730
708	<b>Recreation, culture and religion</b>	<b>162,492.577</b>	<b>162,250.797</b>	<b>187,840.162</b>	<b>209,401.460</b>	<b>194,358.450</b>
7081	Recreational and sporting services	41,326.389	41,226.346	34,053.117	57,051.811	77,094.260
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586
7083	Broadcasting and publishing services	80,883.806	80,594.509	71,087.259	67,435.787	65,006.653
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...
709	<b>Education</b>	<b>2,100,039.578</b>	<b>2,100,134.975</b>	<b>2,719,547.387</b>	<b>2,812,625.310</b>	<b>2,887,043.426</b>
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695
7092	Secondary education	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...
710	<b>Social protection</b>	<b>898,576.292</b>	<b>973,791.249</b>	<b>1,006,178.072</b>	<b>1,157,923.584</b>	<b>1,341,757.499</b>
7,109	Social Protection not elsewhere classified	898,576.292	973,791.249	1,006,178.072	1,157,923.584	1,341,757.499

## MYANMAR-- (Budgetary Government)

## STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2019-2021
		TA	PA	BE	RE	BE
1	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>10,091,498.266</b>	<b>10,598,371.230</b>	<b>10,717,019.696</b>	<b>12,474,673.319</b>	<b>11,660,726.657</b>
11	Taxes	7,270,458.891	7,270,460.253	6,980,828.382	7,604,382.650	7,683,912.262
12	Social contributions	-	-	-	-	-
13	Grants	364,473.790	411,273.354	644,448.997	740,623.816	847,151.131
14	Other revenue	2,456,565.585	2,916,637.623	3,091,742.317	4,129,666.853	3,129,663.264
2	<b>Expense</b>	<b>10,182,729.912</b>	<b>10,384,293.880</b>	<b>12,105,632.716</b>	<b>12,516,454.345</b>	<b>14,735,782.102</b>
21	Compensation of employees	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,287,160.924
22	Use of goods and services	3,488,714.391	2,443,537.321	2,688,983.975	2,884,655.752	4,620,097.948
24	Interest	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	2,349,813.763
25	Subsidies	-	-	-	-	-
26	Grants	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.605
27	Social benefits	750,709.351	827,503.808	837,000.000	947,000.000	1,109,708.676
28	Other expense	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>(91,231.646)</b>	<b>214,077.350</b>	<b>(1,388,613.020)</b>	<b>(41,781.026)</b>	<b>(3,075,055.445)</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,509,785.526
311A	Fixed assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,509,785.526
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	6,929.155	6,948.783	666.100	5,237.191	1,663.400
311B	Fixed assets	6,929.155	6,948.783	666.100	5,237.191	1,663.400
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>4,111,813.059</b>	<b>4,282,887.985</b>	<b>5,748,167.683</b>	<b>6,080,971.318</b>	<b>5,508,122.126</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(4,203,044.705)</b>	<b>(4,068,810.635)</b>	<b>(7,136,780.703)</b>	<b>(6,122,752.344)</b>	<b>(8,583,177.571)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (N</b>	<b>(3,322,268.034)</b>	<b>(3,320,416.721)</b>	<b>(976,599.999)</b>	<b>(936,345.708)</b>	<b>(2,542,303.300)</b>
32	<b>Net acquisition of financial assets</b>	<b>(3,606.408)</b>	<b>(3,606.410)</b>	<b>(232,185.839)</b>	<b>(102,676.742)</b>	<b>(322,459.178)</b>
321	Domestic	(12,205.781)	(12,205.782)	(240,658.451)	(102,676.742)	(330,905.340)
322	Foreign	8,599.373	8,599.372	8,472.612	-	8,446.162
33	<b>Net incurrence of liabilities</b>	<b>3,318,661.626</b>	<b>3,316,810.311</b>	<b>744,414.160</b>	<b>833,668.966</b>	<b>2,219,844.122</b>
331	Domestic	2,957,139.154	2,954,006.771	(77,045.039)	(73,382.429)	(76,545.052)
332	Foreign	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174
	<b>(Memo item: Net cash inflow from financing activities (-</b>	<b>3,322,268.034</b>	<b>3,320,416.721</b>	<b>976,599.999</b>	<b>936,345.708</b>	<b>2,542,303.300</b>
	<b>Financing Discrepancy : {Vertical check: Difference</b>					
	<b>Vertical check: Difference between net</b>					
	<b>lending/borrowing and financing (1-2-31=32-33-</b>					
	<b>NLBz=0)</b>	<b>880,776.671</b>	<b>748,393.914</b>	<b>6,160,180.704</b>	<b>5,186,406.636</b>	<b>6,040,874.271</b>

**MYANMAR**  
**Budgetary Government**

(Kyats in Million)

TABLE 1		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>10,091,498.266</b>	<b>10,598,371.230</b>	<b>10,717,019.696</b>	<b>12,474,673.319</b>	<b>11,660,726.657</b>
<b>11</b>	<b>Taxes</b>	<b>7,270,458.891</b>	<b>7,270,460.253</b>	<b>6,980,828.382</b>	<b>7,604,382.650</b>	<b>7,683,912.262</b>
111	Taxes on income, profits, and capital gains	2,692,276.616	2,692,016.869	2,473,685.029	2,747,150.867	2,754,189.215
1111	Payable by individuals					
1112	Payable by corporations and other enterprises	558,429.756	558,429.756	327,299.525	847,444.990	374,100.248
1113	Unallocable .	2,133,846.860	2,133,587.113	2,146,385.504	1,899,705.877	2,380,088.967
<b>112</b>	<b>Taxes on payroll and workforce</b>					
<b>113</b>	<b>Taxes on property</b>					
<b>114</b>	<b>Taxes on goods and services</b>	<b>4,055,013.195</b>	<b>4,055,274.300</b>	<b>3,901,735.381</b>	<b>4,247,159.928</b>	<b>4,324,594.312</b>
1141	General taxes on goods and services	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11411	Value-added taxes					
11412	Sales taxes					
11413	Turnover & other general taxes on G & S	2,256,771.312	2,256,770.202	2,227,964.396	2,230,860.974	2,201,954.849
11414	Taxes on financial and capital transactions			...		...
1142	Excises	1,428,859.132	1,429,120.747	1,348,541.412	1,671,916.304	1,794,086.193
1143	Profits of fiscal monopolies	...		...		...
1144	Taxes on specific services	144,028.025	144,028.025	165,000.000	160,000.000	164,641.008
1145	Taxes on use of goods, permission to use goods	220,842.539	220,843.139	154,229.573	178,382.650	157,912.262
11451	Motor vehicles taxes	218,362.093	218,362.093	152,200.000	176,000.000	156,000.000
11452	Other	2,480.446	2,481.046	2,029.573	2,382.650	1,912.262
1146	Other taxes on goods and services	4,512.187	4,512.187	6,000.000	6,000.000	6,000.000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>463,812.828</b>	<b>463,812.828</b>	<b>520,000.000</b>	<b>520,000.000</b>	<b>520,000.000</b>
1156	Other taxes on international trade and transactions		463,812.828		520,000.000	520,000.000
<b>116</b>	<b>Other taxes</b>	<b>59,356.252</b>	<b>59,356.256</b>	<b>85,407.972</b>	<b>90,071.855</b>	<b>85,128.735</b>
<b>12</b>	<b>Social contributions</b>					
<b>121</b>	<b>Social security contributions</b>					
<b>122</b>	<b>Other social contributions</b>					
<b>13</b>	<b>Grants</b>	<b>364,473.790</b>	<b>411,273.354</b>	<b>644,448.997</b>	<b>740,623.816</b>	<b>847,151.131</b>
132	From international organizations	333,834.178	380,633.742	568,568.195	664,542.383	752,576.265
1321	Current	163,511.168	207,773.127	217,052.771	278,708.013	217,243.027
1322	Capital	170,323.010	172,860.615	351,515.424	385,834.370	535,333.238
133	From other general government units	30,639.612	30,639.612	75,880.802	76,081.433	94,574.866
1331	Current	30,639.612	30,639.612	75,880.802	76,081.433	94,574.866
<b>14</b>	<b>Other revenue</b>	<b>2,456,565.585</b>	<b>2,916,637.623</b>	<b>3,091,742.317</b>	<b>4,129,666.853</b>	<b>3,129,663.264</b>
<b>141</b>	<b>Property income</b>	<b>1,643,471.289</b>	<b>2,106,432.399</b>	<b>2,420,174.892</b>	<b>3,401,084.758</b>	<b>2,428,083.546</b>
1411	Interest	83,452.661	83,452.661	88,868.920	86,519.452	67,656.527
14111	Interest from nonresidents	25.915	25.915	50.000	50.000	0.800
14112	Interest other than general government	34,978.464	35,700.674	32,305.361	35,988.407	22,321.512
14113	Interest from other general government units	48,448.282	47,726.072	56,513.559	50,481.045	45,334.215
1412	Dividends	470,186.623	933,136.423	1,342,736.470	2,443,280.210	1,428,562.052
1413	Withdrawals from income of quasi-corporations					
1414	Property income attrib. to insurance policyholders					
1415	Rent	1,089,832.005	1,089,843.315	988,569.502	871,285.096	931,864.967
1416	Reinvestment earning from foreign direct investment					
<b>142</b>	<b>Sales of goods and services</b>	<b>813,094.296</b>	<b>810,205.224</b>	<b>671,567.425</b>	<b>728,582.095</b>	<b>701,579.718</b>
1421	Sales of market establishments					
1422	Administrative fees					
1423	Incidental sales by nonmarket establishments	813,094.296	810,205.224	671,567.425	728,582.095	701,579.718
1424	Imputed sales of goods and services					
<b>143</b>	<b>Fines, penalties, and forfeits</b>					
<b>144</b>	<b>Voluntary transfers other than grants</b>					
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>					

**MYANMAR**  
**Budgetary Government**

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	10,182,729.912	10,384,293.880	12,105,632.716	12,516,454.345	14,735,782.102
21	Compensation of employees	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,287,160.924
211	Wages and salaries	2,198,745.668	3,130,656.696	3,212,557.665	3,225,237.869	3,287,160.924
212	Social contributions					
2121	Actual social contributions .					
2122	Imputed social contributions					
22	Use of goods and services	3,488,714.391	2,443,537.321	2,688,983.975	2,884,655.752	4,620,097.948
23	Consumption of fixed capital					
24	Interest	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	2,349,813.763
241	To nonresidents	114,131.686	113,861.890	118,623.098	116,577.112	101,421.341
242	To residents other than general government	1,352,754.951	1,352,754.951	2,290,741.000	2,267,662.592	2,233,824.000
243	To other general government units	17,093.179	17,363.069	16,827.745	16,053.012	14,568.422
25	Subsidies					
251	To public corporations					
252	To private enterprises					
26	Grants	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.605
263	To other general government units	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.605
2631	Current	2,255,336.258	2,312,128.024	2,607,388.295	2,667,794.845	2,975,381.605
2632	Capital					
27	Social benefits	750,709.351	827,503.808	837,000.000	947,000.000	1,109,708.676
271	Social security benefits					
272	Social assistance benefits					
273	Employer social benefits	750,709.351	827,503.808	837,000.000	947,000.000	1,109,708.676
28	Other expense	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
281	Property expense other than interest					
282	Miscellaneous other expense	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
2821	Current	5,244.428	186,488.121	333,510.938	391,473.163	393,619.186
2822	Capital					

**MYANMAR**  
**Budgetary Government**

(Kyats in Million)

		Fiscal Year " 1 October-30 September "				
<b>TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES</b>		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>cl</sup></b>	<b>789,545.025</b>	<b>962,471.264</b>	<b>4,771,567.684</b>	<b>5,144,625.610</b>	<b>2,965,818.826</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>dl</sup></b>	<b>4,111,813.059</b>	<b>4,282,887.985</b>	<b>5,748,167.683</b>	<b>6,080,971.318</b>	<b>5,508,122.126</b>
311	Fixed assets	<b>4,111,813.059</b>	<b>4,282,887.985</b>	<b>5,748,167.683</b>	<b>6,080,971.318</b>	<b>5,508,122.126</b>
311A	Acquisitions: fixed assets	4,118,742.214	4,289,836.768	5,748,833.783	6,086,208.509	5,509,785.526
311B	Disposals: fixed assets	6,929.155	6,948.783	666.100	5,237.191	1,663.400
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>	<b>-3,606.408</b>	<b>-3,606.410</b>	<b>-232,185.839</b>	<b>-102,676.742</b>	<b>-322,459.178</b>
3,201	Monetary gold and SDRs	...	...			
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3205	Shares and other equity [3215+3225]	18,649.373	18,649.372	59,022.712	58,997.712	28,996.262
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	<b>Other accounts receivable [3218+3228]</b>					
<b>321</b>	<b>Domestic</b>	<b>-12,205.781</b>	<b>-12,205.782</b>	<b>-240,658.451</b>	<b>-102,676.742</b>	<b>-330,905.340</b>
3214	Loans	-22,255.781	-22,255.782	-291,208.551	-161,674.454	-351,455.440
3215	Shares and other equity	10,050.000	10,050.000	50,550.100	58,997.712	20,550.100
<b>322</b>	<b>Foreign</b>	<b>8,599.373</b>	<b>8,599.372</b>	<b>8,472.612</b>		<b>8,446.162</b>
3225	Shares and other equity	8,599.373	8,599.372	8,472.612		8,446.162
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>3,318,661.626</b>	<b>3,316,810.311</b>	<b>744,414.160</b>	<b>833,668.966</b>	<b>2,219,844.122</b>
3,301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]	2,955,740.000	2,955,740.000			
3304	Loans [3314+3324]	362,921.626	361,070.311	744,414.160	833,668.966	2,219,844.122
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	<b>Other accounts receivable [3318+3328]</b>					
<b>331</b>	<b>Domestic .</b>	<b>2,957,139.154</b>	<b>2,954,006.771</b>	<b>-77,045.039</b>	<b>-73,382.429</b>	<b>-76,545.052</b>
3312	Currency and deposits					
3313	Securities other than shares	2,955,740.000	2,955,740.000			
3314	Loans	1,399.154	-1,733.229	-77,045.039	-73,382.429	-76,545.052
<b>332</b>	<b>Foreign</b>	<b>361,522.472</b>	<b>362,803.540</b>	<b>821,459.199</b>	<b>907,051.395</b>	<b>2,296,389.174</b>
3324	Loans	361,522.472	362,803.540	821,459.199	907,051.395	2,296,389.174
3325	Shares and other equity .					

## MYANMAR

## Budgetary Government

(Kyats in Million)

TABLE 7		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	<b>14,301,472.126</b>	<b>14,674,130.648</b>	<b>17,854,466.499</b>	<b>18,602,662.854</b>	<b>20,245,567.628</b>
701	<b>General public services</b>	<b>4,168,346.824</b>	<b>4,173,502.893</b>	<b>5,490,690.402</b>	<b>5,617,491.547</b>	<b>7,374,217.444</b>
7,011	Executive and legislative organs, financial and fiscal affairs, external affairs	252,180.820	190,753.951	277,595.693	326,994.117	361,272.719
7,012	Foreign economic aid	...	...	...	...	...
7,013	General services	43,298.091	43,941.105	37,892.618	38,988.287	26,552.483
7,014	Basic research	...	...	...	...	...
7,015	R&D General public services	...	...	...	...	...
7,016	General public services not elsewhere classified	133,551.839	134,611.798	184,517.888	183,421.582	1,706,896.874
7017	Public debt transactions	1,483,979.816	1,483,979.910	2,426,191.843	2,400,292.716	2,349,813.763
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>	2,255,336.258	2,320,216.129	2,564,492.360	2,667,794.845	2,929,681.605
702	<b>Defense .</b>	<b>3,301,694.860</b>	<b>3,480,049.908</b>	<b>3,365,462.114</b>	<b>3,552,551.099</b>	<b>3,395,983.768</b>
7,025	Defense not elsewhere classified	3,301,694.860	3,480,049.908	3,365,462.114	3,552,551.099	3,395,983.768
703	<b>Public order and safety</b>	<b>490,378.596</b>	<b>490,290.114</b>	<b>578,030.124</b>	<b>588,264.499</b>	<b>573,643.851</b>
7031	Police services	365,759.727	365,677.814	397,770.524	412,190.655	406,931.820
7032	Fire protection services	13,910.452	13,910.455	17,021.442	17,021.442	16,400.014
7033	Law courts	32,704.516	32,712.931	47,729.885	42,731.062	52,572.378
7034	Prisons	78,003.901	77,988.914	115,508.273	116,321.340	97,739.639
704	<b>Economic affairs</b>	<b>2,264,384.161</b>	<b>2,255,607.663</b>	<b>3,143,209.172</b>	<b>3,207,827.655</b>	<b>3,021,001.158</b>
7041	General economic, commercial, and labor affairs	61,219.110	60,963.807	71,730.888	76,875.289	90,398.843
7042	Agriculture, forestry, fishing, and hunting	897,711.397	893,928.878	977,281.710	998,890.987	885,993.345
7043	Fuel and energy	469,586.196	469,594.596	807,811.214	808,794.966	620,984.977
7044	Mining, manufacturing, and construction	582,326.275	577,564.251	1,056,671.547	1,085,644.777	1,185,753.658
7045	Transport	97,878.217	97,893.164	110,625.184	112,924.993	137,943.818
7046	Communication	155,662.966	155,662.967	108,240.798	124,696.643	99,926.517
7047	Other industries (multi development project)	...	...	...	...	...
7,048	R&D Economic affairs	...	...	...	...	...
7,049	Economic affairs not elsewhere classified	...	...	10,847.831	...	...
705	<b>Environmental protection</b>	<b>25,485.305</b>	<b>25,485.877</b>	<b>124,553.698</b>	<b>125,078.808</b>	<b>86,464.718</b>
7,056	Environmental protection not elsewhere classified	25,485.305	25,485.877	124,553.698	125,078.808	86,464.718
706	<b>Housing and community amenities</b>	<b>120,858.770</b>	<b>121,527.228</b>	<b>150,391.327</b>	<b>173,262.818</b>	<b>97,881.670</b>
7,061	Housing development	39,556.950	40,223.631	36,707.649	40,000.662	34,663.138
7,066	Housing and community amenities not elsewhere classified	81,301.820	81,303.597	113,683.678	133,262.156	63,218.532
707	<b>Health</b>	<b>803,198.245</b>	<b>926,124.136</b>	<b>1,137,042.598</b>	<b>1,206,714.631</b>	<b>1,346,111.584</b>
7,071	Medical products, appliances, and equipment	...	...	...	...	...
7072	Outpatient services	...	...	...	...	...
7073	Hospital services	506,298.492	506,187.412	668,437.469	723,510.666	850,043.765
7074	Public health services	196,479.113	319,587.637	359,399.118	370,184.674	353,186.722
7,075	R&D health	69,644.109	69,587.700	72,786.979	75,070.492	110,003.367
7076	Health not elsewhere classified	30,776.531	30,761.387	36,419.032	37,948.799	32,877.730
708	<b>Recreation, culture and religion</b>	<b>162,492.577</b>	<b>162,250.797</b>	<b>187,840.162</b>	<b>209,401.460</b>	<b>194,358.450</b>
7081	Recreational and sporting services	41,326.389	41,226.346	34,053.117	57,051.811	77,094.260
7082	Cultural services	24,626.699	24,626.650	62,131.277	63,449.647	28,525.586
7083	Broadcasting and publishing services	80,883.806	80,594.509	71,087.259	67,435.787	65,006.653
7084	Religious and other community services	15,655.683	15,803.292	20,568.509	21,464.215	23,731.951
7085	R & D Recreation, culture, and religion	...	...	...	...	...
7086	Recreation, culture, and religion not elsewhere classified	...	...	...	...	...
709	<b>Education</b>	<b>2,100,039.578</b>	<b>2,100,134.975</b>	<b>2,719,547.387</b>	<b>2,812,625.310</b>	<b>2,887,043.426</b>
7091	Pre-primary and primary education	1,612,247.521	1,611,841.606	2,003,490.923	2,092,983.407	2,133,655.695
7092	Secondary education	...	...	...	...	...
7,093	Postsecondary education nonteritary education	...	...	...	...	...
7094	Tertiary education	374,793.906	374,780.440	491,197.124	479,105.284	507,489.440
7095	Education not definable by level	90,968.668	90,965.731	196,122.383	201,835.077	212,785.327
7,096	Subsidiary services to education	...	...	...	...	...
7,097	R&D Education	22,029.483	22,547.198	28,736.957	38,701.542	33,112.964
7,098	Education not elsewhere classified	...	...	...	...	...
710	<b>Social protection</b>	<b>864,593.210</b>	<b>939,157.057</b>	<b>957,699.515</b>	<b>1,109,445.027</b>	<b>1,268,861.559</b>
7,109	Social Protection not elsewhere classified	864,593.210	939,157.057	957,699.515	1,109,445.027	1,268,861.559

**MYANMAR--(Extrabudgetary Government)****STATEMENT I**

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>49,738.717</b>	<b>49,605.730</b>	<b>48,928.551</b>	<b>65,001.204</b>	<b>50,371.923</b>
11	Taxes	1,285.747	1,295.170	1,103.857	1,253.220	1,244.993
12	Social contributions	-	-	-	-	-
13	Grants	14,044.276	14,044.276	15,072.429	30,098.121	15,136.816
14	Other revenue	34,408.694	34,266.284	32,752.265	33,649.863	33,990.114
2	<b>Expense</b>	<b>35,738.687</b>	<b>35,727.105</b>	<b>39,037.172</b>	<b>54,632.992</b>	<b>39,659.763</b>
21	Compensation of employees	7,803.158	7,820.724	7,930.407	7,993.315	8,113.037
22	Use of goods and services	27,896.191	27,732.428	31,049.451	46,443.707	31,369.908
24	Interest	-	-	-	-	-
25	Subsidies	-	-	-	-	-
26	Grants	-	-	-	-	-
27	Social benefits	-	173.953	-	195.970	176.818
28	Other expense	39.338	-	57.314	-	-
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>14,000.030</b>	<b>13,878.625</b>	<b>9,891.379</b>	<b>10,368.212</b>	<b>10,712.160</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	3,340.825	3,340.825	7,976.911	8,090.795	8,565.298
311A	Fixed assets	3,340.825	3,340.825	7,976.911	8,090.795	8,565.298
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	67.682	67.682	46.756	52.983	37.000
311B	Fixed assets	67.682	67.682	46.756	52.983	37.000
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>3,273.143</b>	<b>3,273.143</b>	<b>7,930.155</b>	<b>8,037.812</b>	<b>8,528.298</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>10,726.887</b>	<b>10,605.482</b>	<b>1,961.224</b>	<b>2,330.400</b>	<b>2,183.862</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:</b>					
32	<b>Net acquisition of financial assets</b>	-	-	-	-	-
321	Domestic	-	-	-	-	-
322	Foreign	-	-	-	-	-
33	<b>Net incurrence of liabilities</b>	-	-	-	-	-
331	Domestic	-	-	-	-	-
332	Foreign	-	-	-	-	-
	<b>(Memo item: Net cash inflow from financing activities)</b>	-	-	-	-	-
	<b>Financing Discrepancy : {Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLB=0)}</b>	<b>(10,726.887)</b>	<b>(10,605.482)</b>	<b>(1,961.224)</b>	<b>(2,330.400)</b>	<b>(2,183.862)</b>

**MYANMAR**  
**Extrabudgetary Government**

(Kyats in Million)

<b>TABLE 1</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>49,738.717</b>	<b>49,605.730</b>	<b>48,928.551</b>	<b>65,001.204</b>	<b>50,371.923</b>
<b>11</b>	<b>Taxes</b>	<b>1,285.747</b>	<b>1,295.170</b>	<b>1,103.857</b>	<b>1,253.220</b>	<b>1,244.993</b>
111	Taxes on income, profits, and capital gains					
112	Taxes on payroll and workforce					
113	Taxes on property	937.632	944.775	790.343	925.734	916.745
1131	Recurrent taxes on immovable property	937.632	944.775	790.343	925.734	916.745
114	Taxes on goods and services	348.115	350.395	313.514	327.486	328.248
1141	General taxes on goods and services					
1142	Excises					
1143	Profits of fiscal monopolies					
1144	Taxes on specific services					
1145	Taxes on use of goods, permission to use goods	348.115	350.395	313.514	327.486	328.248
11451	Motor vehicles taxes					
11452	Other	348.115	350.395	313.514	327.486	328.248
1146	Other taxes on goods and services					
115	Taxes on international trade and transactions					
116	Other taxes					
<b>12</b>	<b>Social contributions</b>					
121	Social security contributions					
122	Other social contributions					
<b>13</b>	<b>Grants</b>	<b>14,044.276</b>	<b>14,044.276</b>	<b>15,072.429</b>	<b>30,098.121</b>	<b>15,136.816</b>
132	From international organizations					15,136.816
1321	Current					15,136.816
1322	Capital					
133	From other general government units	14,044.276	14,044.276	15,072.429	30,098.121	
1331	Current	14,044.276	14,044.276	15,072.429	30,098.121	
1332	Capital					
<b>14</b>	<b>Other revenue</b>	<b>34,408.694</b>	<b>34,266.284</b>	<b>32,752.265</b>	<b>33,649.863</b>	<b>33,990.114</b>
141	Property income					
142	Sales of goods and services	34,408.694	34,266.284	32,752.265	33,649.863	33,990.114
1421	Sales of market establishments					
1422	Administrative fees					
1423	Incidental sales by nonmarket establishments	34,408.694	34,266.284	32,752.265	33,649.863	33,990.114
1424	Imputed sales of goods and services					
143	Fines, penalties, and forfeits					
144	Voluntary transfers other than grants					
145	Miscellaneous and unidentified revenue					

## MYANMAR

## Extrabudgetary Government

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	35,738.687	35,727.105	39,037.172	54,632.992	39,659.763
21	Compensation of employees	7,803.158	7,820.724	7,930.407	7,993.315	8,113.037
211	Wages and salaries	7,803.158	7,820.724	7,930.407	7,993.315	8,113.037
212	Social contributions					
2121	Actual social contributions .					
2122	Imputed social contributions					
22	Use of goods and services	27,896.191	27,732.428	31,049.451	46,443.707	31,369.908
23	Consumption of fixed capital					
24	Interest					
241	To nonresidents					
242	To residents other than general government					
243	To other general government units					
25	Subsidies					
251	To public corporations					
252	To private enterprises					
26	Grants					
261	To foreign governments					
2611	Current					
2612	Capital					
262	To international organizations					
2621	Current					
2622	Capital					
263	To other general government units					
2631	Current					
2632	Capital					
27	Social benefits		173.953		195.970	176.818
271	Social security benefits			...		...
272	Social assistance benefits			...		...
273	Employer social benefits		173.953	...	195.970	176.818
28	Other expense	39.338		57.314		
281	Property expense other than interest					
2811	Dividends (public corporations only)					
2812	Withdrawals from income of quasi-corp. (public corp. only)					
2813	Property expense for investment income disbursements					
2814	Rent					
2815	Reinvestment earning on foreign direct investment					
282	Miscellaneous other expense	39.338		57.314		
2821	Current	39.338		57.314		
2822	Capital					

**MYANMAR**  
**Extrabudgetary Government**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>d/</sup></b>	<b>3,273.143</b>	<b>3,273.143</b>	<b>7,930.155</b>	<b>8,037.812</b>	<b>8,528.298</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>d/</sup></b>	<b>3,273.143</b>	<b>3,273.143</b>	<b>7,930.155</b>	<b>8,037.812</b>	<b>8,528.298</b>
311	Fixed assets	<b>3,273.143</b>	<b>3,273.143</b>	<b>7,930.155</b>	<b>8,037.812</b>	<b>8,528.298</b>
311A	Acquisitions: fixed assets	3340.825	3340.825	7976.911	8090.795	8565.298
311B	Disposals: fixed assets	67.682	67.682	46.756	52.983	37
311C	Consumption of fixed capital (CFC): fixed assets					
3111	Buildings and structures				8037.812	
3111A	Acquisitions: buildings and structures				8090.795	
3111B	Disposals: buildings and structures				52.983	
3111C	CFC: buildings and structures					
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>					
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]					
3205	Shares and other equity [3215+3225]					
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
<b>321</b>	<b>Domestic</b>					
<b>322</b>	<b>Foreign</b>					
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>					
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]					
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
<b>331</b>	<b>Domestic .</b>					
<b>332</b>	<b>Foreign</b>					

**MYANMAR****Extrabudgetary Government**

(Kyats in Million)

<b>TABLE 7</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	39,079.512	39,067.930	47,014.083	62,723.787	48,225.061
701	<b>General public services</b>	1,325.676	1,314.094	1,359.327	1,442.047	1,364.058
7,011	<i>Executive and legislative organs, financial and fiscal affairs, external affairs</i>	1,325.676	1,314.094	1,359.327	1,442.047	1,364.058
7,012	<i>Foreign economic aid</i>					
702	<b>Defense .</b>					
703	<b>Public order and safety</b>					
704	<b>Economic affairs</b>					
705	<b>Environmental protection</b>					
706	<b>Housing and community amenities</b>	37,753.836	37,753.836	45,654.756	61,281.740	46,861.003
7,066	<i>Housing and community amenities not elsewhere classified</i>	37,753.836	37,753.836	45,654.756	61,281.740	46,861.003
707	<b>Health</b>					
708	<b>Recreation, culture and religion</b>					
709	<b>Education</b>					
710	<b>Social protection</b>					

**MYANMAR--(Social Security Board)****STATEMENT I**

(Kyats in Million)

<b>STATEMENT OF GOVERNMENT OPERATIONS</b>		Fiscal Year " 1 October-30 September "				
		<b>2018-19</b>		<b>2019-2020</b>		<b>2019-2021</b>
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>136,150.178</b>	<b>136,792.716</b>	<b>154,552.710</b>	<b>148,507.882</b>	<b>154,552.710</b>
11	Taxes	-	-	-	-	-
12	Social contributions	130,242.840	130,234.265	148,000.000	142,000.000	148,000.000
13	Grants	5,907.338	6,558.451	6,552.710	6,507.882	6,552.710
14	Other revenue	-	-	-	-	-
2	<b>Expense</b>	<b>31,597.015</b>	<b>32,248.125</b>	<b>66,325.929</b>	<b>41,393.324</b>	<b>66,325.929</b>
21	Compensation of employees	5,736.667	6,367.428	6,366.597	6,323.792	6,366.597
22	Use of goods and services	25,689.677	25,689.674	59,773.219	34,885.442	59,773.219
24	Interest	-	-	-	-	-
25	Subsidies	-	-	-	-	-
26	Grants	-	-	-	-	-
27	Social benefits	-	-	-	-	-
28	Other expense	170.671	191.023	186.113	184.090	186.113
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>104,553.163</b>	<b>104,544.591</b>	<b>88,226.781</b>	<b>107,114.558</b>	<b>88,226.781</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	2,386.067	2,386.067	6,570.011	7,085.233	6,570.011
311A	Fixed assets	2,386.067	2,386.067	6,570.011	7,085.233	6,570.011
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	0.883	0.883	-	-	-
311B	Fixed assets	0.883	0.883	-	-	-
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>2,385.184</b>	<b>2,385.184</b>	<b>6,570.011</b>	<b>7,085.233</b>	<b>6,570.011</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>102,167.979</b>	<b>102,159.407</b>	<b>81,656.770</b>	<b>100,029.325</b>	<b>81,656.770</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:</b>					
32	<b>Net acquisition of financial assets</b>	-	-	-	-	-
321	Domestic	-	-	-	-	-
322	Foreign	-	-	-	-	-
33	<b>Net incurrence of liabilities</b>	-	-	-	-	-
331	Domestic	-	-	-	-	-
332	Foreign	-	-	-	-	-
	<i>(Memo item: Net cash inflow from financing activities)</i>	-	-	-	-	-
	<b>Financing Discrepancy: {Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLB=0)}</b>	<b>(102,167.979)</b>	<b>(102,159.407)</b>	<b>(81,656.770)</b>	<b>(100,029.325)</b>	<b>(81,656.770)</b>

**MYANMAR**  
**Social Security Board**

(Kyats in Million)

		Fiscal Year " 1 October-30 September "				
<b>TABLE 1</b>		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>136,150.178</b>	<b>136,792.716</b>	<b>131,507.882</b>	<b>148,507.882</b>	<b>154,552.710</b>
<b>11</b>	<b>Taxes</b>					
111	Taxes on income, profits, and capital gains					
112	Taxes on payroll and workforce					
113	Taxes on property					
114	Taxes on goods and services					
115	Taxes on international trade and transactions					
116	Other taxes					
<b>12</b>	<b>Social contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
<b>121</b>	<b>Social security contributions</b>	<b>130,242.840</b>	<b>130,234.265</b>	<b>125,000.000</b>	<b>142,000.000</b>	<b>148,000.000</b>
1211	Employee contributions					
1212	Employer contributions					
1213	Self-employed or nonemployed contributions					
1214	Unallocable contributions	130,242.840	130,234.265	125,000.000		148,000.000
<b>122</b>	<b>Other social contributions</b>					
<b>13</b>	<b>Grants</b>	<b>5,907.338</b>	<b>6,558.451</b>	<b>6,507.882</b>	<b>6,507.882</b>	<b>6,552.710</b>
<b>131</b>	<b>From foreign governments</b>					
1311	Current					
1312	Capital					
<b>132</b>	<b>From international organizations</b>					
1321	Current					
1322	Capital					
<b>133</b>	<b>From other general government units</b>	<b>5,907.338</b>	<b>6,558.451</b>	<b>6,507.882</b>	<b>6,507.882</b>	<b>6,552.710</b>
1331	Current	5,907.338	6,558.451	6,507.882	6,507.882	6,552.710
1332	Capital					
<b>14</b>	<b>Other revenue</b>					
<b>141</b>	<b>Property income</b>					
<b>142</b>	<b>Sales of goods and services</b>					
<b>143</b>	<b>Fines, penalties, and forfeits</b>					
<b>144</b>	<b>Voluntary transfers other than grants</b>					
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>					

**MYANMAR****Social Security Board**

(Kyats in Million)

<b>TABLE 2</b>		Fiscal Year " 1 October-30 September "				
		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>2</b>	<b>EXPENSE</b>	<b>31,597.015</b>	<b>32,248.125</b>	<b>41,393.324</b>	<b>41,393.324</b>	<b>66,325.929</b>
<b>21</b>	<b>Compensation of employees</b>	<b>5,736.667</b>	<b>6,367.428</b>	<b>6,323.792</b>	<b>6,323.792</b>	<b>6,366.597</b>
211	Wages and salaries	5,736.667	6,367.428	6,323.792	6,323.792	6,366.597
212	Social contributions					
<b>22</b>	<b>Use of goods and services</b>	<b>25,689.677</b>	<b>25,689.674</b>	<b>34,885.442</b>	<b>34,885.442</b>	<b>59,773.219</b>
<b>23</b>	<b>Consumption of fixed capital</b>					
<b>24</b>	<b>Interest</b>					
<b>25</b>	<b>Subsidies</b>					
<b>26</b>	<b>Grants</b>					
<b>27</b>	<b>Social benefits</b>					
<b>28</b>	<b>Other expense</b>	<b>170.671</b>	<b>191.023</b>	<b>184.090</b>	<b>184.090</b>	<b>186.113</b>
282	Miscellaneous other expense	170.671	191.023	184.090	184.090	186.113
2821	Current	170.671	191.023	184.090	184.090	186.113
2822	Capital					

**MYANMAR****Social Security Board**

(Kyats in Million)

<b>TABLE 3</b>	<b>TRANSACTIONS IN ASSETS AND LIABILITIES</b>	Fiscal Year " 1 October-30 September "				
		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>cl</sup></b>	<b>2,385.184</b>	<b>2,385.184</b>	<b>7,085.233</b>	<b>7,085.233</b>	<b>6,570.011</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>dl</sup></b>	<b>2,385.184</b>	<b>2,385.184</b>	<b>7,085.233</b>	<b>7,085.233</b>	<b>6,570.011</b>
311	Fixed assets	<b>2,385.184</b>	<b>2,385.184</b>	<b>7,085.233</b>	<b>7,085.233</b>	<b>6,570.011</b>
311A	Acquisitions: fixed assets	2,386.067	2,386.067	7,085.233	7,085.233	6,570.011
311B	Disposals: fixed assets	0.883	0.883			
311C	Consumption of fixed capital (CFC): fixed assets					
3111	Buildings and structures				7,085.233	
3111A	Acquisitions: buildings and structures				7,085.233	
3111B	Disposals: buildings and structures					
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>					
3201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]					
3205	Shares and other equity [3215+3225]					
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
<b>321</b>	<b>Domestic</b>					
<b>322</b>	<b>Foreign</b>					
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>					
3301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]					
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
<b>331</b>	<b>Domestic .</b>					
<b>332</b>	<b>Foreign</b>					

**MYANMAR****Social Security Board**

(Kyats in Million)

<b>TABLE 7</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
7	<b>TOTAL OUTLAYS</b>	<b>33,983.082</b>	<b>34,634.192</b>	<b>48,478.557</b>	<b>48,478.557</b>	<b>72,895.940</b>
701	General public services					
702	Defense .					
703	Public order and safety					
704	Economic affairs					
705	Environmental protection					
706	Housing and community amenities					
707	Health					
708	Recreation, culture and religion					
709	Education					
710	Social protection	<b>33,983.082</b>	<b>34,634.192</b>	<b>48,478.557</b>	<b>48,478.557</b>	<b>72,895.940</b>
7,109	Social Protection not elsewhere classified	33,983.082	34,634.192	48,478.557	48,478.557	72,895.940

## MYANMAR--(Local Government)

## STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
1	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>2,777,149.126</b>	<b>2,806,060.462</b>	<b>3,399,774.695</b>	<b>3,180,841.792</b>	<b>3,399,774.695</b>
11	Taxes	133,901.129	133,835.005	136,709.496	135,964.263	136,709.496
12	Social contributions	-	-	-	-	-
13	Grants	2,216,120.782	2,218,814.165	2,838,535.188	2,633,137.577	2,838,535.188
14	Other revenue	427,127.215	453,411.292	424,530.011	411,739.952	424,530.011
2	<b>Expense</b>	<b>868,833.897</b>	<b>869,342.158</b>	<b>1,062,229.899</b>	<b>1,028,010.856</b>	<b>1,062,229.899</b>
21	Compensation of employees	306,333.450	306,961.039	339,787.366	339,708.715	339,787.366
22	Use of goods and services	543,125.916	542,515.673	679,451.461	650,519.774	679,451.461
24	Interest	9.635	8.209	1,468.915	821.511	1,468.915
25	Subsidies	-	-	-	-	-
26	Grants	-	-	-	-	-
27	Social benefits	9,499.929	9,501.356	10,950.716	10,756.135	10,950.716
28	Other expense	9,864.967	10,355.881	30,571.441	26,204.721	30,571.441
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>1,908,315.229</b>	<b>1,936,718.304</b>	<b>2,337,544.796</b>	<b>2,152,830.936</b>	<b>2,337,544.796</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	2,007,037.689	2,003,698.097	2,756,654.933	2,601,015.116	2,756,654.933
311A	Fixed assets	2,007,037.689	2,003,698.097	2,756,654.933	2,601,015.116	2,756,654.933
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	57,119.560	57,120.544	8,808.491	197,278.088	8,808.491
311B	Fixed assets	57,119.560	57,120.544	8,808.491	197,278.088	8,808.491
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>1,949,918.129</b>	<b>1,946,577.553</b>	<b>2,747,846.442</b>	<b>2,403,737.028</b>	<b>2,747,846.442</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(41,602.900)</b>	<b>(9,859.249)</b>	<b>(410,301.646)</b>	<b>(250,906.092)</b>	<b>(410,301.646)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F)</b>	<b>(76,796.372)</b>	<b>(43,179.272)</b>	<b>(410,301.646)</b>	<b>(250,906.092)</b>	<b>(410,301.646)</b>
32	<b>Net acquisition of financial assets</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>-</b>	<b>-</b>	<b>-</b>
321	Domestic	3,000.000	3,000.000	-	-	-
322	Foreign	-	-	-	-	-
33	<b>Net incurrence of liabilities</b>	<b>79,796.372</b>	<b>46,179.272</b>	<b>410,301.646</b>	<b>250,906.092</b>	<b>410,301.646</b>
331	Domestic	-	-	-	-	-
332	Foreign	79,796.372	46,179.272	410,301.646	250,906.092	410,301.646
	<b>(Memo item: Net cash inflow from financing activities (-32x+ Financing Discrepancy : {Vertical check: Difference between Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)})</b>	<b>76,796.372</b>	<b>43,179.272</b>	<b>410,301.646</b>	<b>250,906.092</b>	<b>410,301.646</b>
		<b>(35,193.472)</b>	<b>(33,320.023)</b>	<b>0.000</b>	<b>-</b>	<b>0.000</b>

**MYANMAR**  
**Local Government**

(Kyats in Million)

		Fiscal Year " 1 October-30 September "				
<b>TABLE 1</b>		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>2,777,149.126</b>	<b>2,806,060.462</b>	<b>3,266,636.387</b>	<b>3,180,841.792</b>	<b>3,399,774.695</b>
<b>11</b>	<b>Taxes</b>	<b>133,901.129</b>	<b>133,835.005</b>	<b>130,814.290</b>	<b>135,964.263</b>	<b>136,709.496</b>
<b>113</b>	<b>Taxes on property</b>	<b>65,619.603</b>	<b>35,667.257</b>	<b>31,000.363</b>	<b>31,490.200</b>	<b>35,530.453</b>
1131	Recurrent taxes on immovable property	65,619.603	35,667.257	31,000.363	31,490.200	31,000.363
<b>114</b>	<b>Taxes on goods and services</b>	<b>68,281.526</b>	<b>98,167.748</b>	<b>99,813.927</b>	<b>104,474.063</b>	<b>101,179.043</b>
1145	Taxes on use of goods, permission to use goods	68,281.526	98,167.748	99,813.927	104,474.063	101,179.043
11451	Motor vehicles taxes					
11452	Other	68,281.526	98,167.748	99,813.927	104,474.063	101,179.043
1146	Other taxes on goods and services					
<b>13</b>	<b>Grants</b>	<b>2,216,120.782</b>	<b>2,218,814.165</b>	<b>2,534,226.506</b>	<b>2,633,137.577</b>	<b>2,838,535.188</b>
<b>132</b>	<b>From international organizations</b>	<b>11,375.750</b>	<b>11,375.750</b>	<b>24,299.324</b>	<b>43,256.769</b>	<b>42,732.115</b>
1321	Current	2,077.468	2,077.468	4,140.107	4,140.107	3,930.800
1322	Capital	9,298.282	9,298.282	20,159.217	39,116.662	38,801.315
<b>133</b>	<b>From other general government units</b>	<b>2,204,745.032</b>	<b>2,207,438.415</b>	<b>2,509,927.182</b>	<b>2,589,880.808</b>	<b>2,795,803.073</b>
1331	Current	2,204,745.032	2,207,438.415	2,509,927.182	2,589,880.808	2,795,803.073
1332	Capital					
<b>14</b>	<b>Other revenue</b>	<b>427,127.215</b>	<b>453,411.292</b>	<b>601,595.591</b>	<b>411,739.952</b>	<b>424,530.011</b>
<b>141</b>	<b>Property income</b>	<b>35,234.124</b>	<b>67,845.416</b>	<b>255,705.740</b>	<b>25,339.901</b>	<b>26,254.351</b>
1412	Dividends		33,617.100	233,313.264	1,075.014	878.309
1415	Rent	35,234.124	34,228.316	22,392.476	24,264.887	25,376.042
1416	Reinvestment earning from foreign direct investment					
<b>142</b>	<b>Sales of goods and services</b>	<b>391,893.091</b>	<b>385,565.876</b>	<b>345,889.851</b>	<b>386,400.051</b>	<b>398,275.660</b>
1421	Sales of market establishments	2,443.004	3,891.073	861.226	2,351.222	2,330.544
1422	Administrative fees				...	
1423	Incidental sales by nonmarket establishments	389,450.087	381,674.803	345,028.625	384,048.829	395,945.116
1424	Imputed sales of goods and services					

**MYANMAR****Local Government**

(Kyats in Million)

<b>TABLE 2</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	868,833.897	869,342.158	995,215.047	1,028,010.856	1,062,229.899
21	Compensation of employees	306,333.450	306,961.039	333,773.722	339,708.715	339,787.366
211	Wages and salaries	306,333.450	306,961.039	333,773.722	339,708.715	339,787.366
22	Use of goods and services	543,125.916	542,515.673	623,880.697	650,519.774	679,451.461
23	Consumption of fixed capital					
24	Interest	9.635	8.209	384.444	821.511	1,468.915
241	To nonresidents			130.935	821.511	1,468.915
242	To residents other than general government					
243	To other general government units	9.635	8.209	253.509		
25	Subsidies					
26	Grants					
263	To other general government units					
2631	Current					
2632	Capital					
27	Social benefits	9,499.929	9,501.356	10,358.904	10,756.135	10,950.716
273	Employer social benefits	9,499.929	9,501.356	10,358.904	10,756.135	10,950.716
28	Other expense	9,864.967	10,355.881	26,817.280	26,204.721	30,571.441
281	Property expense other than interest					
282	Miscellaneous other expense	9,864.967	10,355.881	26,817.280	26,204.721	30,571.441
2821	Current	9,864.967	10,355.881	26,817.280	26,204.721	30,571.441
2822	Capital					

**MYANMAR****Local Government**

(Kyats in Million)

<b>TABLE 3</b>	<b>TRANSACTIONS IN ASSETS AND LIABILITIES</b>	Fiscal Year " 1 October-30 September "				
		<b>2018-19</b>		<b>2019-2020</b>		<b>2020-2021</b>
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>cl</sup></b>	<b>1,873,121.757</b>	<b>1,903,398.281</b>	<b>2,271,421.340</b>	<b>2,152,830.936</b>	<b>2,337,544.796</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>dl</sup></b>	<b>1,949,918.129</b>	<b>1,946,577.553</b>	<b>2,272,158.193</b>	<b>2,403,737.028</b>	<b>2,747,846.442</b>
311	Fixed assets	<b>1,949,918.129</b>	<b>1,946,577.553</b>	<b>2,272,158.193</b>	<b>2,403,737.028</b>	<b>2,747,846.442</b>
311A	Acquisitions: fixed assets	2,007,037.689	2,003,698.097	2,329,874.591	2,601,015.116	2,756,654.933
311B	Disposals: fixed assets	57,119.560	57,120.544	57,716.398	197,278.088	8,808.491
311C	Consumption of fixed capital (CFC): fixed assets					
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>	<b>3,000.000</b>	<b>3,000.000</b>			
3,201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]					
3205	Shares and other equity [3215+3225]	3,000.000	3,000.000			
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
<b>321</b>	<b>Domestic</b>	<b>3,000.000</b>	<b>3,000.000</b>			
3215	Shares and other equity	3,000.000	3,000.000			
<b>322</b>	<b>Foreign</b>					
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>79,796.372</b>	<b>46,179.272</b>	<b>736.853</b>	<b>250,906.092</b>	<b>410,301.646</b>
3,301	Special Drawing Rights (SDRs) [3321]					
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]	79,796.372	46,179.272	736.853	250,906.092	410,301.646
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
<b>331</b>	<b>Domestic .</b>					
3314	Loans					
<b>332</b>	<b>Foreign</b>	<b>79,796.372</b>	<b>46,179.272</b>	<b>736.853</b>	<b>250,906.092</b>	<b>410,301.646</b>
3324	Loans	79,796.372	46,179.272	736.853	250,906.092	410,301.646
3325	Shares and other equity .					

**MYANMAR****Local Government**

(Kyats in Million)

<b>TABLE 7</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>7</b>	<b>TOTAL OUTLAYS</b>	<b>2,875,871.586</b>	<b>2,873,040.255</b>	<b>3,325,089.638</b>	<b>3,629,025.972</b>	<b>3,818,884.832</b>
<b>701</b>	<b>General public services</b>	<b>983,118.130</b>	<b>981,054.031</b>	<b>861,999.822</b>	<b>904,338.384</b>	<b>970,017.684</b>
7,011	Executive and legislative organs, financial and fiscal affairs, e	963,221.702	961,808.193	801,327.765	884,982.325	903,154.279
7,012	Foreign economic aid	...	...	...	...	...
7,013	General services	19,886.793	19,237.629	17,776.122	18,534.548	19,694.490
7017	Public debt transactions	9.635	8.209		821.511	1,468.915
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>			42,895.935		45,700.000
<b>702</b>	<b>Defense .</b>					
<b>703</b>	<b>Public order and safety</b>	<b>101,288.928</b>	<b>101,789.541</b>	<b>103,141.903</b>	<b>105,568.831</b>	<b>117,028.873</b>
7031	Police services	6,962.400	6,969.861	8,568.984	8,624.077	8,125.361
7032	Fire protection services	79,727.412	80,220.517	78,765.128	80,899.034	92,836.773
7033	Law courts	14,599.116	14,599.163	15,807.791	16,045.720	16,066.739
7034	Prisons					
<b>704</b>	<b>Economic affairs</b>	<b>980,806.490</b>	<b>977,866.360</b>	<b>1,334,468.268</b>	<b>1,394,318.621</b>	<b>1,488,717.044</b>
7041	General economic, commercial, and labor affairs	3,144.698	4,266.786	2,068.696	2,102.517	2,424.727
7042	Agriculture, forestry, fishing, and hunting	120,939.396	120,945.956	133,309.140	130,383.859	136,735.971
7043	Fuel and energy	138,967.695	138,967.695	193,429.132	203,778.230	218,434.172
7044	Mining, manufacturing, and construction	717,754.701	713,685.923	1,005,661.300	1,058,054.015	1,131,122.174
<b>705</b>	<b>Environmental protection</b>	<b>11,933.004</b>	<b>11,933.009</b>	<b>6,460.263</b>	<b>12,409.582</b>	<b>16,524.128</b>
7,056	Environmental protection not elsewhere classified	11,933.004	11,933.009	6,460.263	12,409.582	16,524.128
<b>706</b>	<b>Housing and community amenities</b>	<b>767,975.063</b>	<b>767,977.594</b>	<b>984,005.000</b>	<b>1,176,145.542</b>	<b>1,188,295.724</b>
7,061	Housing development	55,623.160	55,623.162	54,974.089	56,617.272	66,199.852
7,066	Housing and community amenities not elsewhere classified	712,351.903	712,354.432	929,030.911	1,119,528.270	1,122,095.872
<b>707</b>	<b>Health</b>					
<b>708</b>	<b>Recreation, culture and religion</b>	<b>30,749.971</b>	<b>32,419.720</b>	<b>35,014.382</b>	<b>36,245.012</b>	<b>38,301.379</b>
7081	Recreational and sporting services	30,739.456	32,409.204	34,987.890	36,218.520	38,259.974
7082	Cultural services					
7083	Broadcasting and publishing services	10.515	10.516	26.492	26.492	41.405
7084	Religious and other community services					
7085	R & D Recreation, culture, and religion					
7086	Recreation, culture, and religion not elsewhere classified					
<b>709</b>	<b>Education</b>					
<b>710</b>	<b>Social protection</b>					

## MYANMAR--(Non-Financial Public Corporation)

## STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020	2019-2020	2020-2021
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>7,668,324.986</b>	<b>7,616,286.340</b>	<b>9,668,691.003</b>	<b>9,788,781.230</b>	<b>9,668,691.003</b>
11	Taxes	-	-	-	-	-
12	Social contributions	-	-	-	-	-
13	Grants	23,033.985	22,875.885	54,374.982	49,787.511	54,374.982
14	Other revenue	7,645,291.001	7,593,410.455	9,614,316.021	9,738,993.719	9,614,316.021
2	<b>Expense</b>	<b>6,847,627.887</b>	<b>6,847,514.748</b>	<b>9,581,675.335</b>	<b>10,541,456.924</b>	<b>9,581,675.335</b>
21	Compensation of employees	271,400.507	271,374.970	269,945.741	279,013.247	269,945.741
22	Use of goods and services	4,599,751.000	4,599,666.845	7,196,084.176	6,546,439.744	7,196,084.176
24	Interest	148,981.094	148,981.102	125,733.932	141,686.206	125,733.932
25	Subsidies					
26	Grants	...	...	...	-	...
27	Social benefits	133,359.639	133,363.641	141,266.572	146,548.904	141,266.572
28	Other expense	1,694,135.647	1,694,128.190	1,848,644.914	3,427,768.823	1,848,644.914
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>820697.099</b>	<b>768771.592</b>	<b>87,015.668</b>	<b>-752675.694</b>	<b>87015.668</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	915,765.886	915,765.855	1,798,601.348	1,605,177.314	1,798,601.348
311A	Fixed assets	915,765.886	915,765.855	1,798,601.348	1,605,177.314	1,798,601.348
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	759.021	917.051	-	3,382.924	-
311B	Fixed assets	759.021	917.051	-	3,382.924	-
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>915,006.865</b>	<b>914,848.804</b>	<b>1,798,601.348</b>	<b>1,601,794.390</b>	<b>1,798,601.348</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>(94,309.766)</b>	<b>(146,077.212)</b>	<b>(1,711,585.680)</b>	<b>(2,354,470.084)</b>	<b>(1,711,585.680)</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F</b>	<b>(58,276.350)</b>	<b>(58,276.350)</b>	<b>(537,249.273)</b>	<b>(430,659.546)</b>	<b>(537,249.273)</b>
32	<b>Net acquisition of financial assets</b>	<b>15264.07</b>	<b>18264.07</b>	<b>-</b>	<b>22500</b>	<b>0</b>
321	Domestic	15,264.070	18,264.070	-	22,500.000	-
322	Foreign	-	-	-	-	-
33	<b>Net incurrence of liabilities</b>	<b>73,540.420</b>	<b>76,540.420</b>	<b>537,249.273</b>	<b>453,159.546</b>	<b>537,249.273</b>
331	Domestic	14,813.333	14,813.332	(165,580.882)	(143,053.184)	(165,580.882)
332	Foreign	58,727.087	61,727.088	702,830.155	596,212.730	702,830.155
	<b>(Memo item: Net cash inflow from financing activities (-32x+</b>	<b>58,276.350</b>	<b>58,276.350</b>	<b>537,249.273</b>	<b>430,659.546</b>	<b>537,249.273</b>
	<b>Financing Discrepancy : {Vertical check: Difference between</b>					
	<b>Vertical check: Difference between net lending/borrowing</b>	<b>36,033.416</b>	<b>87,800.862</b>	<b>1,174,336.407</b>	<b>1,923,810.538</b>	<b>1,174,336.407</b>
	<b>and financing (1-2-31=32-33-NLBz=0)</b>					

**MYANMAR****Non-Financial Public Corporation**

(Kyats in Million)

<b>TABLE 1</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>7,668,324.986</b>	<b>7,616,286.340</b>	<b>9,773,530.030</b>	<b>9,788,781.230</b>	<b>9,668,691.003</b>
<b>11</b>	<b>Taxes</b>					
111	Taxes on income, profits, and capital gains					
112	Taxes on payroll and workforce					
113	Taxes on property					
114	Taxes on goods and services					
115	Taxes on international trade and transactions					
116	Other taxes					
<b>12</b>	<b>Social contributions</b>					
121	Social security contributions					
1214	Unallocable contributions					
<b>13</b>	<b>Grants</b>	<b>23,033.985</b>	<b>22,875.885</b>	<b>47,781.409</b>	<b>49,787.511</b>	<b>54,374.982</b>
132	From international organizations	23,033.985	22,875.885	47,781.409	49,787.511	54,374.982
1321	Current					
1322	Capital	23,033.985	22,875.885	47,781.409	49,787.511	54,374.982
<b>14</b>	<b>Other revenue</b>	<b>7,645,291.001</b>	<b>7,593,410.455</b>	<b>9,725,748.621</b>	<b>9,738,993.719</b>	<b>9,614,316.021</b>
<b>141</b>	<b>Property income</b>	<b>20,955.510</b>	<b>20,955.510</b>	<b>5,288.700</b>	<b>11,396.403</b>	<b>9,754.682</b>
1411	Interest					
1412	Dividends	20,955.510	20,955.510	5,288.700	11,396.403	9,754.682
1415	Rent					
<b>142</b>	<b>Sales of goods and services</b>	<b>7,624,335.491</b>	<b>7,572,454.945</b>	<b>9,720,459.921</b>	<b>9,727,597.316</b>	<b>9,604,561.339</b>
1421	Sales of market establishments	7,624,335.491	7,572,454.945	9,720,459.921	9,727,597.316	9,604,561.339
1423	Incidental sales by nonmarket establishments					

## MYANMAR

## Non-Financial Public Corporatio

(Kyats in Million)

TABLE 2		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
2	EXPENSE	6,847,627.887	6,847,514.748	9,614,948.597	10,541,456.924	9,581,675.335
21	Compensation of employees	271,400.507	271,374.970	280,629.031	279,013.247	269,945.741
211	Wages and salaries	271,400.507	271,374.970	280,629.031	279,013.247	269,945.741
22	Use of goods and services	4,599,751.000	4,599,666.845	7,109,551.990	6,546,439.744	7,196,084.176
23	Consumption of fixed capital					
24	Interest	148,981.094	148,981.102	150,184.773	141,686.206	125,733.932
241	To nonresidents	121,198.591	121,198.320	116,850.308	112,252.173	99,768.139
242	To residents other than general government					...
243	To other general government units	27,782.503	27,782.782	33,334.465	29,434.033	25,965.793
27	Social benefits	133,359.639	133,363.641	141,167.783	146,548.904	141,266.572
271	Social security benefits	...	...	1,933,415.020		...
272	Social assistance benefits	...	...	851,857.120		...
273	Employer social benefits	133,359.639	133,363.641	141,167.783	146,548.904	141,266.572
28	Other expense	1,694,135.647	1,694,128.190	1,933,415.020	3,427,768.823	1,848,644.914
281	Property expense other than interest	394,386.101	394,386.101	851,857.120	2,010,828.395	1,011,917.863
2811	Dividends (public corporations only)	394,386.101	394,386.101	851,857.120	2,010,828.395	1,011,917.863
282	Miscellaneous other expense	1,299,749.546	1,299,742.089	1,081,557.900	1,416,940.428	836,727.051
2821	Current	1,299,749.546	1,299,742.089	1,081,557.900	1,416,940.428	836,727.051
2822	Capital					

**MYANMAR****Non-Financial Public Corporation**

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS <sup>cl</sup></b>	<b>856,730.515</b>	<b>856,572.454</b>	<b>1,160,318.481</b>	<b>1,171,134.844</b>	<b>1,261,352.075</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>dl</sup></b>	<b>915,006.865</b>	<b>914,848.804</b>	<b>1,623,810.257</b>	<b>1,601,794.390</b>	<b>1,798,601.348</b>
311	Fixed assets	<b>915,006.865</b>	<b>914,848.804</b>	<b>1,623,810.257</b>	<b>1,601,794.390</b>	<b>1,798,601.348</b>
311A	Acquisitions: fixed assets	915,765.886	915,765.855	1,623,810.257	1,605,177.314	1,798,601.348
311B	Disposals: fixed assets	759.021	917.051		3,382.924	
311C	Consumption of fixed capital (CFC): fixed assets	...	...			
3111	Buildings and structures	915,006.865			1,601,794.390	
3111A	Acquisitions: buildings and structures	915,765.886			1,605,177.314	
3111B	Disposals: buildings and structures	759.021			3,382.924	
3111C	CFC: buildings and structures	...	...		...	
<b>32</b>	<b>Net acquisition of financial assets [321+322+323]</b>	<b>15,264.070</b>	<b>18,264.070</b>	<b>22,875.000</b>	<b>22,500.000</b>	
3,201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	15,264.070	15,264.070	22,875.000	22,500.000	
3205	Shares and other equity [3215+3225]		3,000.000			
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	<b>Other accounts receivable [3218+3228]</b>					
<b>321</b>	<b>Domestic</b>	<b>15,264.070</b>	<b>18,264.070</b>	<b>22,875.000</b>	<b>22,500.000</b>	
3214	Loans	15,264.070	15,264.070	22,875.000	22,500.000	
3215	Shares and other equity		3,000.000			
<b>322</b>	<b>Foreign</b>					
3225	Shares and other equity					
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>73,540.420</b>	<b>76,540.420</b>	<b>486,366.776</b>	<b>453,159.546</b>	<b>537,249.273</b>
3,301	Special Drawing Rights (SDRs) [3321]	...	...			
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]	73,540.420	76,540.420	486,366.776	453,159.546	537,249.273
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	<b>Other accounts receivable [3318+3328]</b>					
<b>331</b>	<b>Domestic .</b>	<b>14,813.333</b>	<b>14,813.332</b>	<b>-143,694.278</b>	<b>-143,053.184</b>	<b>-165,580.882</b>
3314	Loans	14,813.333	14,813.332	-143,694.278	-143,053.184	-165,580.882
<b>332</b>	<b>Foreign</b>	<b>58,727.087</b>	<b>61,727.088</b>	<b>630,061.054</b>	<b>596,212.730</b>	<b>702,830.155</b>
3324	Loans	58,727.087	61,727.088	630,061.054	596,212.730	702,830.155
3325	Shares and other equity .					

**MYANMAR****Non-Financial Public Corporation**

(Kyats in Million)

<b>TABLE 7</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>7</b>	<b>TOTAL OUTLAYS</b>	<b>7,763,393.773</b>	<b>7,763,280.603</b>	<b>11,238,758.854</b>	<b>12,146,634.238</b>	<b>11,380,276.683</b>
<b>701</b>	<b>General public services</b>	<b>148,981.094</b>	<b>148,981.102</b>	<b>150,184.773</b>	<b>141,686.206</b>	<b>125,733.932</b>
7017	Public debt transactions	148,981.094	148,981.102	150,184.773	141,686.206	125,733.932
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>					
<b>702</b>	<b>Defense .</b>					
<b>703</b>	<b>Public order and safety</b>					
<b>704</b>	<b>Economic affairs</b>	<b>7,590,916.899</b>	<b>7,590,803.979</b>	<b>11,067,602.850</b>	<b>11,986,976.801</b>	<b>11,241,231.102</b>
7041	General economic, commercial, and labor affairs	87,536.462	87,536.446	89,212.600	105,348.466	121,855.241
7042	Agriculture, forestry, fishing, and hunting	...	...	...	...	...
7043	Fuel and energy	5,900,550.290	5,900,546.879	8,910,653.606	9,449,581.670	9,018,005.280
7044	Mining, manufacturing, and construction	615,682.187	615,682.654	677,910.768	777,103.798	558,401.036
7045	Transport	827,057.440	826,951.331	1,186,732.181	1,227,921.277	1,291,099.945
7046	Communication	160,090.520	160,086.669	203,093.695	427,021.590	251,869.600
<b>705</b>	<b>Environmental protection</b>					
<b>706</b>	<b>Housing and community amenities</b>					
<b>707</b>	<b>Health</b>					
<b>708</b>	<b>Recreation, culture and religion</b>	<b>23,495.780</b>	<b>23,495.522</b>	<b>20,971.231</b>	<b>17,971.231</b>	<b>13,311.649</b>
7081	Recreational and sporting services					
7082	Cultural services					
7083	Broadcasting and publishing services	23,495.780	23,495.522	20,971.231	17,971.231	13,311.649
<b>709</b>	<b>Education</b>					
<b>710</b>	<b>Social protection</b>					
7,109	Social Protection not elsewhere classified					

**MYANMAR-- (Financial Public Corporation)****STATEMENT I**

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
	<b>TRANSACTIONS AFFECTING NET WORTH:</b>					
1	<b>Revenue</b>	<b>1,752,697.922</b>	<b>1,784,387.803</b>	<b>1,671,101.355</b>	<b>1,868,924.103</b>	<b>1,671,101.355</b>
11	Taxes	-	-	-	-	-
12	Social contributions	-	-	-	-	-
13	Grants	6,422.930	59,870.200	117,693.704	55,559.313	117,693.704
14	Other revenue	1,746,274.992	1,724,517.603	1,553,407.651	1,813,364.790	1,553,407.651
2	<b>Expense</b>	<b>1,304,426.337</b>	<b>1,280,199.841</b>	<b>1,137,279.454</b>	<b>1,279,066.810</b>	<b>1,137,279.454</b>
21	Compensation of employees	38,175.902	37,880.994	41,285.928	40,011.836	41,285.928
22	Use of goods and services	625,954.041	625,817.603	654,065.810	716,128.313	654,065.810
24	Interest	3,623.322	3,133.966	5,109.267	6,217.081	5,109.267
25	Subsidies	-	-	-	-	-
26	Grants	-	-	-	-	-
27	Social benefits	10,525.884	10,166.731	11,518.809	11,441.905	11,518.809
28	Other expense	626,147.188	603,200.547	425,299.640	505,267.675	425,299.640
GOB	<b>Gross operating balance (1-2+23+NOBz)</b>	<b>448,271.585</b>	<b>504,187.962</b>	<b>533,821.901</b>	<b>589,857.293</b>	<b>533,821.901</b>
	<b>TRANSACTIONS IN NONFINANCIAL ASSETS:</b>					
31A	Acquisition of Nonfinancial Assets	28,998.324	28,556.828	73,264.344	87,738.344	73,264.344
311A	Fixed assets	28,998.324	28,556.828	73,264.344	87,738.344	73,264.344
312A	Change in inventories	-	-	-	-	-
313A	Valuables	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	3.205	3.205	-	2.800	-
311B	Fixed assets	3.205	3.205	-	2.800	-
312B	Change in inventories	-	-	-	-	-
313B	Valuables	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-
31	<b>Net Acquisition of Nonfinancial Assets</b>	<b>28,995.119</b>	<b>28,553.623</b>	<b>73,264.344</b>	<b>87,735.544</b>	<b>73,264.344</b>
NLB	<b>Net lending / borrowing (1-2+NOBz-31)</b>	<b>419,276.466</b>	<b>475,634.339</b>	<b>460,557.557</b>	<b>502,121.749</b>	<b>460,557.557</b>
	<b>TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:</b>	<b>(12,932.118)</b>	<b>(2,932.118)</b>	<b>(11,064.929)</b>	<b>(9,893.076)</b>	<b>(11,064.929)</b>
32	<b>Net acquisition of financial assets</b>	<b>169,247.852</b>	<b>169,247.852</b>	<b>21,985.500</b>	<b>227,440.343</b>	<b>21,985.500</b>
321	Domestic	169,247.852	169,247.852	21,985.500	227,440.343	21,985.500
322	Foreign	-	-	-	-	-
33	<b>Net incurrence of liabilities</b>	<b>182,179.970</b>	<b>172,179.970</b>	<b>33,050.429</b>	<b>237,333.419</b>	<b>33,050.429</b>
331	Domestic	90,360.043	90,360.043	1,891.118	72,950.833	1,891.118
332	Foreign	91,819.927	81,819.927	31,159.311	164,382.586	31,159.311
	<b>(Memo item: Net cash inflow from financing activities)</b>	<b>12,932.118</b>	<b>2,932.118</b>	<b>11,064.929</b>	<b>9,893.076</b>	<b>11,064.929</b>
	<b>Financing Discrepancy : {Vertical check: Difference</b>					
	<b>Vertical check: Difference between net</b>					
	<b>lending/borrowing and financing (1-2-31=32-33-</b>					
	<b>NLBz=0)</b>	<b>(432,208.584)</b>	<b>(478,566.457)</b>	<b>(471,622.486)</b>	<b>(512,014.825)</b>	<b>(471,622.486)</b>

## MYANMAR

## Financial Public Corporation

(Kyats in Million)

		Fiscal Year " 1 October-30 September "				
TABLE 1		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>1</b>	<b>REVENUE</b>	<b>1,752,697.922</b>	<b>1,784,387.803</b>	<b>1,651,101.660</b>	<b>1,868,924.103</b>	<b>1,671,101.355</b>
<b>11</b>	<b>Taxes</b>					
<b>112</b>	Taxes on payroll and workforce					
<b>113</b>	Taxes on property					
<b>114</b>	Taxes on goods and services					
<b>115</b>	Taxes on international trade and transactions					
<b>116</b>	Other taxes					
<b>12</b>	<b>Social contributions</b>					
<b>121</b>	Social security contributions					
<b>122</b>	Other social contributions					
<b>13</b>	<b>Grants</b>	<b>6,422.930</b>	<b>59,870.200</b>	<b>55,477.512</b>	<b>55,559.313</b>	<b>117,693.704</b>
132	From international organizations	6,422.930	6,422.930	55,477.512	55,559.313	54,124.461
1321	Current	237.150	237.150	276.532	279.910	196.120
1322	Capital	6,185.780	6,185.780	55,200.980	55,279.403	53,928.341
133	From other general government units		53,447.270			63,569.243
1331	Current		53,447.270			63,569.243
1332	Capital					
<b>14</b>	<b>Other revenue</b>	<b>1,746,274.992</b>	<b>1,724,517.603</b>	<b>1,595,624.148</b>	<b>1,813,364.790</b>	<b>1,553,407.651</b>
<b>141</b>	<b>Property income</b>		<b>10,508.140</b>	<b>20,000.000</b>	<b>21,103.840</b>	<b>20,500.000</b>
1411	Interest		508.140		1,103.840	
1412	Dividends		10,000.000	20,000.000	20,000.000	20,500.000
1413	Withdrawals from income of quasi-corporations					
1414	Property income attrib. to insurance policyholders					
1415	Rent					
1416	Reinvestment earning from foreign direct investment					
<b>142</b>	<b>Sales of goods and services</b>	<b>1,746,274.992</b>	<b>1,714,009.463</b>	<b>1,575,624.148</b>	<b>1,792,260.950</b>	<b>1,532,907.651</b>
1421	Sales of market establishments	1,746,274.992	1,714,009.463	1,575,624.148	1,792,260.950	1,532,907.651
1422	Administrative fees					
1423	Incidental sales by nonmarket establishments					
1424	Imputed sales of goods and services					
<b>143</b>	<b>Fines, penalties, and forfeits</b>					
<b>144</b>	<b>Voluntary transfers other than grants</b>					
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>					

**MYANMAR**  
**Financial Public Corporation**

(Kyats in Million)

<b>TABLE 2</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>2</b>	<b>EXPENSE</b>	<b>1,304,426.337</b>	<b>1,280,199.841</b>	<b>1,237,756.020</b>	<b>1,279,066.810</b>	<b>1,137,279.454</b>
<b>21</b>	<b>Compensation of employees</b>	<b>38,175.902</b>	<b>37,880.994</b>	<b>40,011.836</b>	<b>40,011.836</b>	<b>41,285.928</b>
211	Wages and salaries	38,175.902	37,880.994	40,011.836	40,011.836	41,285.928
212	Social contributions					
<b>22</b>	<b>Use of goods and services</b>	<b>625,954.041</b>	<b>625,817.603</b>	<b>675,445.008</b>	<b>716,128.313</b>	<b>654,065.810</b>
<b>23</b>	<b>Consumption of fixed capital</b>					
<b>24</b>	<b>Interest</b>	<b>3,623.322</b>	<b>3,133.966</b>	<b>6,364.396</b>	<b>6,217.081</b>	<b>5,109.267</b>
241	To nonresidents	50.722	45.605	266.556	119.241	309.267
242	To residents other than general government	...				...
243	To other general government units	3,572.600	3,088.361	6,097.840	6,097.840	4,800.000
<b>25</b>	<b>Subsidies</b>					
<b>26</b>	<b>Grants</b>					
<b>27</b>	<b>Social benefits</b>	<b>10,525.884</b>	<b>10,166.731</b>	<b>11,441.905</b>	<b>11,441.905</b>	<b>11,518.809</b>
271	Social security benefits					
272	Social assistance benefits					
273	Employer social benefits	10,525.884	10,166.731	11,441.905	11,441.905	11,518.809
<b>28</b>	<b>Other expense</b>	<b>626,147.188</b>	<b>603,200.547</b>	<b>504,492.875</b>	<b>505,267.675</b>	<b>425,299.640</b>
281	Property expense other than interest	558,626.595	535,679.954	479,191.750	461,465.371	404,806.095
<b>282</b>	<b>Miscellaneous other expense</b>	<b>67,520.593</b>	<b>67,520.593</b>	<b>25,301.125</b>	<b>43,802.304</b>	<b>20,493.545</b>
2821	Current	67,520.593	67,520.593	25,301.125	43,802.304	20,493.545
2822	Capital					

**MYANMAR****Financial Public Corporation**

(Kyats in Million)

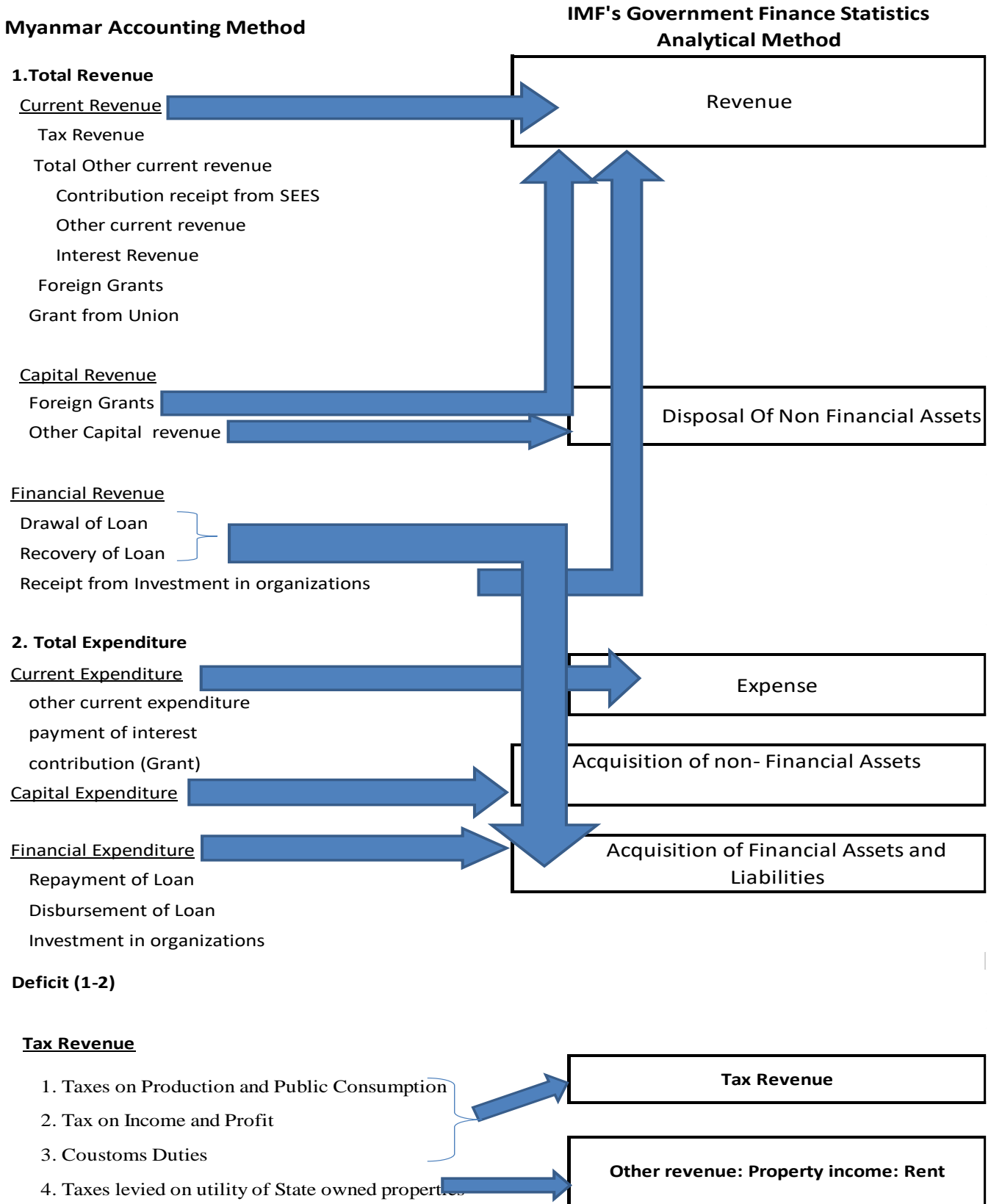
		Fiscal Year " 1 October-30 September "				
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>3</b>	<b>CHANGE IN NET WORTH: TRANSACTIONS</b>	<b>16,063.001</b>	<b>25,621.505</b>	<b>55,549.919</b>	<b>77,842.468</b>	<b>62,199.415</b>
<b>31</b>	<b>Net acquisition of nonfinancial assets <sup>dl</sup></b>	<b>28,995.119</b>	<b>28,553.623</b>	<b>78,684.794</b>	<b>87,735.544</b>	<b>73,264.344</b>
311	Fixed assets	28,995.119	28,553.623	78,684.794	87,735.544	73,264.344
311A	Acquisitions: fixed assets	28,998.324	28,556.828	78,684.794	87,738.344	73,264.344
311B	Disposals: fixed assets	3.205	3.205		2.800	
<b>32</b>	<b>Net acquisition of financial assets [321+322+323+324+325+326+327+328]</b>	<b>169,247.852</b>	<b>169,247.852</b>	<b>139,722.240</b>	<b>227,440.343</b>	<b>21,985.500</b>
3,201	Monetary gold and SDRs					
3202	Currency and deposits [3212+3222]					
3203	Securities other than shares [3213+3223]					
3204	Loans [3214+3224]	88,803.372	169,247.852	139,722.240	227,440.343	21,985.500
3205	Shares and other equity [3215+3225]	80,444.480				
3206	Insurance technical reserves [3216+3226]					
3207	Financial derivatives [3217+3227]					
3208	Other accounts receivable [3218+3228]					
<b>321</b>	<b>Domestic</b>	<b>169,247.852</b>	<b>169,247.852</b>	<b>139,722.240</b>	<b>227,440.343</b>	<b>21,985.500</b>
3214	Loans	88,803.372	169,247.852	139,722.240	227,440.343	21,985.500
3215	Shares and other equity	80,444.480				
<b>322</b>	<b>Foreign</b>					
3223	Securities other than shares	...	...			
3224	Loans	...	...			
<b>33</b>	<b>Net incurrence of liabilities [331+332]</b>	<b>182,179.970</b>	<b>172,179.970</b>	<b>162,857.115</b>	<b>237,333.419</b>	<b>33,050.429</b>
3,301	Special Drawing Rights (SDRs) [3321]	...	...			
3302	Currency and deposits [3312+3322]					
3303	Securities other than shares [3313+3323]					
3304	Loans [3314+3324]	182,179.970	172,179.970	162,857.115	237,333.419	33,050.429
3305	Shares and other equity [3315+3325]					
3306	Insurance technical reserves [3316+3326]					
3307	Financial derivatives [3317+3327]					
3308	Other accounts receivable [3318+3328]					
<b>331</b>	<b>Domestic .</b>	<b>90,360.043</b>	<b>90,360.043</b>	<b>59,780.130</b>	<b>72,950.833</b>	<b>1,891.118</b>
3314	Loans	90,360.043	90,360.043	59,780.130	72,950.833	1,891.118
<b>332</b>	<b>Foreign</b>	<b>91,819.927</b>	<b>81,819.927</b>	<b>103,076.985</b>	<b>164,382.586</b>	<b>31,159.311</b>
3324	Loans	91,819.927	81,819.927	103,076.985	164,382.586	31,159.311
3325	Shares and other equity .					

**MYANMAR****Financial Public Corporation**

(Kyats in Million)

<b>TABLE 7</b>		Fiscal Year " 1 October-30 September "				
		2018-19		2019-2020		2020-2021
		TA	PA	BE	RE	BE
<b>7</b>	<b>TOTAL OUTLAYS</b>	<b>1,333,424.661</b>	<b>1,308,756.669</b>	<b>1,316,440.814</b>	<b>1,366,805.154</b>	<b>1,210,543.798</b>
<b>701</b>	<b>General public services</b>	<b>3,623.322</b>	<b>3,133.966</b>	<b>6,364.396</b>	<b>6,217.081</b>	<b>5,109.267</b>
7017	Public debt transactions	3,623.322	3,133.966	6,364.396	6,217.081	5,109.267
7018	Transfers of general character betw. levels of govt. <sup>c/</sup>					
<b>702</b>	<b>Defense .</b>					
<b>703</b>	<b>Public order and safety</b>					
<b>704</b>	<b>Economic affairs</b>	<b>1,329,801.339</b>	<b>1,305,622.703</b>	<b>1,310,076.418</b>	<b>1,360,588.073</b>	<b>1,205,434.531</b>
7041	General economic, commercial, and labor affairs	1,329,801.339	1,305,622.703	1,310,076.418	1,360,588.073	1,205,434.531
7042	Agriculture, forestry, fishing, and hunting					
<b>705</b>	<b>Environmental protection</b>					
<b>706</b>	<b>Housing and community amenities</b>					
<b>707</b>	<b>Health</b>					
<b>708</b>	<b>Recreation, culture and religion</b>					
<b>709</b>	<b>Education</b>					
<b>710</b>	<b>Social protection</b>					

## Derivation Table



## **Institutional Lists**

### **Union Level Ministries and Departments (Union M&D)**

- 1 State Administrative Organizations
  - 1.1 The President of the Union
  - 1.2 The Union Government
  - 1.3 The PyidaungsuHluttaw (Parliament)
  - 1.4 The PyithuHluttaw
  - 1.5 The AmyotharHluttaw
  - 1.6 The Supreme Court of the Union
  - 1.7 The Constitutional Tribunal of the Union
  - 1.8 The Union Election Commission
  - 1.9 The Attorney General of the Union
  - 1.10 The Auditor General of the Union
  - 1.11 The Union Civil Services Board
2. Union Minister's Offices and Departments (Union Level M&D)
  - 1 Ministry of Foreign Affairs
    - 1.1 Minister's Office
    - 1.2 Department of Foreign Affairs
    - 1.3 Myanmar Mission and Consular Abroad
  - 2 Ministry of Home Affairs
    - 2.1 Minister's Office
    - 2.2 Myanmar Police Force
    - 2.3 Bureau of Special Investigation
    - 2.4 Prisons
    - 2.5 Department of Fire Service
  - 3 Ministry of Defense
    - 3.1 Minister's Office
    - 3.2 Defense Department
    - 3.3 International and Internal Affairs
  - 4 Ministry of Border Affairs
    - 4.1 Minister's Office
    - 4.2 Progress of Border Areas and National Races Department<sup>45</sup>
    - 4.3 Education and Training Department
  - 5 Ministry of the office of the State Counsellor
    - 5.1 Minister's Office
    - 5.2 Policy Affairs Department
    - 5.3 Union Peace
  - 6 Ministry of Information
    - 6.1 Minister's Office
    - 6.2 Department of Myanmar Radio and Television
    - 6.3 Department of Information and Public Relations

6.4 Department of Printing & Publishing

56

7 Ministry of Religious Affairs and Culture

7.1 Minister's Office

7.2 Religious Affairs Department

7.3 Promotion and Propagation of the SA, SANA

7.4 International THERAVADA Buddhist Missionary University

7.5 Fine Arts Department

7.6 Archaeology and National Museum

7.7 Historical Research and National Library Department

8 Ministry of Agriculture, Livestock and Irrigation

8.1 Minister's Office

8.2 Department of Irrigation and Water Utilization Management

8.3 Agricultural Land Management and Statistics

8.4 Agricultural Mechanization Department

8.5 Department of Planning

8.6 Yezin Agricultural University

8.7 Department of Agricultural Research

8.8 Department of Agriculture

8.9 Department of Fisheries

8.10 Livestock Breeding and Veterinary Department

8.11 University of Veterinary Science

8.12 Department of Rural Development

8.13 Co-Operative Department

8.14 Small Scale Industries Department

9 Ministry of Transport and Communications

9.1 Minister's Office<sup>46</sup>

9.2 Department of Marine Administration

9.3 Directorate of Water Resources and Improvement of River Systems

9.4 Department of Civil Aviation

9.5 Myanmar Mercantile Marine College

9.6 Department of Meteorology and Hydrology

9.7 Myanmar Marine University

9.8 Road Transport Administration

9.9 Central Institute of Transport and Communications

9.10 Posts and Telecommunications Department

9.11 Information Technology and Cyber Security

10 Ministry of Natural Resources and Environmental Conservation

10.1 Minister's Office

10.2 Forest Department

10.3 Dry Zone Greening Department

10.4 Environmental Conservation Department

10.5 Survey Department

10.6 University of Forestry and Environmental Science

10.7 Department of Mines

10.8 Department of Geological Survey and Mineral Exploration

57

11 Ministry of Electric Power and Energy

11.1 Minister's Office

11.2 Department of Oil and Gas Planning

11.3 Department of Electric Power Planning

11.4 Department of Hydropower Implementation

11.5 Department of Electric Power Transmission and System Control

12 Ministry of Labor, Immigration and Population

12.1 Minister's Office

12.2 Department of Labor

12.3 Factories and General Labor Laws Inspection Department

12.4 Department of Labor Relations

12.5 Social Security Board

12.6 Department of Immigration

12.7 National Registration and Citizenship Department

12.8 Population Department

13 Ministry of Union Government Office

13.1 Minister's Office

13.2 General Administration

14 Ministry of Commerce

14.1 Minister's Office

14.2 Department of Trade

14.3 Department of Consumer Affairs

14.4 Myanmar Trade Promotion Organization

15 Ministry of education

15.1 Minister's Office

15.2 Department of Higher Education

15.3 Department of Educational Research, Planning and Training

15.4 Department of Basic Education

15.5 Myanmar Examination Department

15.6 Department of Myanmar Nationalities and Languages

15.7 Department of Non formal Education /Alternative Education

15.8 Board of Monitoring and Evaluation (Education)

15.9 Department of Technical and Vocational Education and Training

15.10 Department of Technology Promotion and Coordination Department

15.11 Department of Research and Innovation

15.12 Board of Monitoring and Evaluation (Research)

16 Ministry of Health and sports

16.1 Minister's Office

16.2 Department of Public Health

16.3 Department of Medical Services

16.4 Department of Health Professional Resources Development and Management

16.5 Department of Medical Research

58

16.6 Department of Traditional Medicine

16.7 Department of Food and Drug Administration

16.8 Department of Sports and Physical Education

17 Ministry of Planning, Finance and Industry

17.1 Minister's Office

17.2 Planning Department

17.3 Project Appraisal and Progress Reporting Department

17.4 Foreign Economic Relations Department

17.5 Central Equipment Statistics and Inspection Department

17.6 Central Statistical Organization

17.7 National Archives Department

17.8 Directorate of Investment and Company Administration

17.9 Budget Department

17.10 Internal Revenue Department

17.11 Customs

17.12 Revenue Appellate Tribunal

17.13 Pension Department

17.14 Treasury Department

17.15 Financial Regulatory Department

17.16 Office of Securities and Exchange Commission

17.17 Directorate of Industry

17.18 Directorate of Industrial Supervision and Inspection

18 Ministry of Construction

18.1 Minister's Office

18.2 Building Department

18.3 Road Department

18.4 Bridge Department

18.5 Department of Urban and Housing Development

18.6 Department of Rural Road Development

19 Ministry of Social Welfare, Relief and Resettlement

19.1 Minister's Office

19.2 Department of Social Welfare

19.3 Disaster Management Department

19.4 Relief and Resettlement

20 Ministry of Hotels and Tourism

20.1 Minister's Office

20.2 Directorate of Hotels and Tourism

21 Ministry of Ethnic Affairs

21.1 Minister's Office

21.2 Department of Ethnical Literature and Culture

- 3 Cantonment Municipalities
- 4 Nay Pyi Taw Council
- 5 Nay Pyi Taw Development Committee
- 6 Union Ministries and Departments undertaken Outside the Union Fund(Social Security Board)

**Union Level State-owned Economics Organizations (SEES)**

- 1 Ministry of Information
  - 1.1 News and Periodicals Enterprise
- 2 Ministry of Transport and Communications
  - 2.1 Myanmar Railways
  - 2.2 Road Transport
  - 2.3 Myanmar Posts and Telecommunications
  - 2.4 Myanmar Posts
  - 2.5 Inland Water Transport
- 3 Ministry of Natural Resources and Environmental Conservation
  - 3.1 Myanmar Timber Enterprise
  - 3.2 No.1 Mining Enterprise
  - 3.3 No.2 Mining Enterprise
  - 3.4 Myanmar Gems Enterprise
  - 3.5 Myanmar Pearl Enterprise
- 4 Ministry of Electric Power and Energy
  - 4.1 Hydro Power Generation Enterprise
  - 4.2 Electricity Supply Enterprise
  - 4.3 Myanmar Oil and Gas Enterprise
  - 4.4 Myanmar Petrochemical Enterprise
  - 4.5 Myanmar Petroleum Products Enterprise
- 5 Ministry of Planning, Finance and Industry
  - 5.1 Myanmar Economic Bank
  - 5.2 Myanmar Investment and Commercial Bank
  - 5.3 Myanmar Foreign Trade Bank
  - 5.4 Myanmar Insurance
  - 5.6 Security Printing Works
  - 5.7 Myanmar Agricultural Development Bank
  - 5.8 No.1 Heavy Industries Enterprise
  - 5.9 No.2 Heavy Industries Enterprise
  - 5.10 No.3 Heavy Industries Enterprise
  - 5.11 Myanmar Pharmaceutical Industries
- 8 Central Bank of Myanmar
- 9 State Owned Economic Organization undertaken Outside the Union Fund
- 1 Ministry of Transport and Communications
  - 1.1 Myanmar Port Authority
  - 1.2 Myanmar Shipyards

### 1.3 Myanmar Airways

60

- 2 Ministry of Electric Power and Energy
  - 2.1 Yangon Electricity Supply Corporation
  - 2.2 Mandalay Electricity Supply Corporation

#### **States / Regions**

<u>States</u>	<u>Regions</u>
1 Kachin	8 Sagaing
2 Kayar	9 Tanintharyi
3 Kayin	10 Bago
4 Chin	11 Magwe
5 Mon	12 Mandalay
6 Yakhine	13 Yangon
7 Shan	14 Ayayarwaddy

#### **State/RegionLevel Organizations**

- 1. State Administrative Organizations
  - 1.State/Region Government
  - 2.State/Region Hluttaw
  - 3.Office of the Supreme Court
  - 4.Office of the Attorney General
  - 5.Office of the Auditor General
- 2. State/ Region level Ministries
  - 1.Ministry of Home
    - 1.1 General Administration
    - 1.2 Bureau of Special Investigation
    - 1.3 Department of Fire Service
  - 2.Ministry of Information
    - 2.1 Myanmar Motion Picture
  - 3.Ministry of Agricultural Livestock and Irrigation
    - 3.1 Department of Agriculture
    - 3.2 Department of Fisheries
    - 3.3 Livestock Breeding and Veterinary Department
    - 3.4 Co-Operative Department
    - 3.5 Small Scale Industries Department
  - 4.Ministry of Natural Resources and Environmental Conservation
    - 4.1 Forest Department
    - 4.2 Dry Zone Greening Department
    - 4.3 Environmental Conservation Department

#### 4.4 Mining Department

61

#### 5.Ministry of Electric & Energy

##### 5.1 Electricity Supply Enterprise

#### 6.Ministry of Health & Sports

##### 6.1 Department of Sports and Physical Education

#### 7. Ministry of Planning and Finance

##### 7.1 Planning Department<sup>52</sup>

##### 7.2 Central Statistical Organization

##### 7.3 Budget Department

#### 8.Ministry of Construction

##### 7.1 Road Department

##### 7.2 Department of Urban and Housing Development

#### 3. Central Inland Freight Handling Committee

#### 4. Yangon City Development Committee

#### 5.Mandalay City Development Committee

#### 6.Development Organizations